FY17 BUDGET
TIFT COUNTY BOARD OF EDUCATION
July 1, 2016 through June 30, 2017

GOVERNMENTAL FUND TYPES

		GENERAL FUND
ESTIMATED REVENUES:		
Local Taxes		$ 17,000,000
Other Local Sources		$ 1,829,000
State Sources - QBE		$ 40,927,924
Other State Grants		$ 350,000
Other Sources		$ -
Total Estimated Revenues		**$ 60,106,924**
ESTIMATED EXPENDITURES:		
Classroom Instruction	1000	$ 42,811,340
Pupil Services	2100	$ 2,556,114
Support Services	2210	$ 963,241
Media Services	2220	$ 915,478
Administration	2300	$ 525,136
School Administration	2400	$ 4,964,109
Support Services (Business)	2500	$ 503,544
Maintenance & Operation of Plant	2600	$ 4,324,663
Student Transportation	2700	$ 2,210,080
Central Support Services	2800	$ 321,699
Other Support Services, Including RESA	2900	$ 30,200
School & Community Nutrition	3100	$ 15,000
Transfer Other Funds	5000	$ 210,000
Total Expenditures		**$ 60,350,604**
Excess of Revenues Over		
(Under) Expenditures		**$ (243,680)**
Estimated Fund Balance,		
July 1, 2016		**$ 8,243,012**
Estimated Fund Balance,		
June 30, 2017		**$ 7,999,331**

The budget was adopted by the Board at the regular board meeting on June 14, 2016.