Towns County Board of Education
Budget for All Funds
Fiscal Year Ended June 30, 2013

		GENERAL FUND	ALL OTHER FUNDS		TOTAL ALL FUNDS
REVENUES					
State Funds	$	2,687,369.00	242,039.00	$	2,929,408.00
Federal Funds		50,000.00	1,760,278.00		1,810,278.00
Local Funds					-
Ad Valorem Tax		3,965,165.00			3,965,165.00
Local Option Sales Tax		1,596,000.00			1,596,000.00
Transfer Tax		26,000.00			26,000.00
Earnings on Investment		8,000.00	1,200.00		9,200.00
					-
Other Local Funds		35,000.00			35,000.00
Beginning Balance		2,822,773.00	153,140.00		2,975,913.00
Transfer to other funds					-
Total Revenues	**$	**11,190,307.00**	**$ 2,156,657.00**	**$**	**13,346,964.00**
EXPENDITURES					
Current					
Instruction	$	6,937,880.00	862,754.00	$	7,800,634.00
Support Services					-
Pupil Services		782,300.00	4,040.00		786,340.00
Improvement of Instructional Services			26,299.00		26,299.00
Educational Media Services		293,800.00			293,800.00
General Administration		375,825.00	24,314.00		400,139.00
School Administration		721,000.00			721,000.00
Business Administration		161,400.00			161,400.00
Maintenance and Operation of Plant		1,245,002.00			1,245,002.00
Student Transportation Services		513,100.00			513,100.00
Central Support Services					-
Other Support Services		160,000.00	4,500.00		164,500.00
Food Services Operation			734,750.00		734,750.00
Transfer of Funds			250,000.00		250,000.00
Capital Outlay			250,000.00		250,000.00
Debt Service					-
Ending Balance					-
Total Expenditures	**$	**11,190,307.00**	**$ 2,156,657.00**	**$**	**13,346,964.00**

The budget will be considered for final adoption by the Towns County Board of Education at 7:30 AM on June 18, 2012 at a meeting to be held at the Board of Education Office.