2014 Budget
Trion City Schools Board of Education
July 1, 2013 Through June 30, 2014

	General Fund
Estimated Revenues:	
Appropriation from City	1,084,582.00
Local Property Tax (TAVT)	132,857.00
Tuition from Individuals	118,000.00
Earnings on Investments	20,000.00
Other Local Revenue	40,500.00
State QBE Funds	8,369,089.00
QBE Amended Formula Adjustment	(1,132,208.00)
QBE Local Fair Share (5 Mils)	(332,136.00)
Equalization	2,326,164.00
Other Grants From DOE	25,000.00
TOTAL - Local and State Revenue	10,651,848.00
Reserved Fund Balance, July 1, 2013	1,000,000.00
Unreserved Fund Balance, July 1, 2013	1,744,018.41
Total Beginning Balance Estimate	2,744,018.41
ESTIMATED TOTAL REVENUE AND BEGINNING BALANCE	**13,395,866.41**
Estimated Expenditures:	
Instructional Services	7,448,126.61
Pupil Services	306,719.87
Improvement of Instructional Svc	42,593.43
Educational Media Services	219,400.04
General Administration	197,010.90
School Administration	873,358.19
Business Support Services	257,912.94
Maintenance & Operations	1,255,026.02
Student Transportation Services	18,000.00
Central Support Services	33,700.00
TOTAL - Expenditures	10,651,848.00
Reserved Fund Balance June 30, 2014	1,000,000.00
Unreserved Fund Balance, June 30, 2014	1,744,018.41
Total - Ending Balance Estimate	2,744,018.41
ESTIMATED TOTAL EXPENSE AND ENDING BALANCE	**13,395,866.41**