2017 Budget
Trion City Schools Board of Education
July 1, 2016 - June 30, 2017

	General Fund
Estimated Revenues:	
Appropriation from City	1,084,582.00
Local Property Tax (TAVT)	100,000.00
Tuition from Individuals	118,000.00
Earnings on Investments	12,000.00
Other Local Revenue	25,000.00
State Sources (QBE & Categorical Grants)	10,528,926.00
Other State Grants	25,000.00
TOTAL - Local and State Revenue	**11,893,508.00**
Total - Estimated Beginning Fund Balance 7/1/16	**2,150,000.00**
ESTIMATED TOTAL REVENUE AND BEGINNING BALANCE	**14,043,508.00**
Estimated Expenditures:	
Instructional Services	7,816,349.61
Pupil Services	348,891.52
Improvement of Instructional Svc	37,109.48
Educational Media Services	224,275.42
General Administration	214,118.46
School Administration	1,200,293.75
Support Services Business	296,139.05
Maintenance & Operations	1,544,536.96
Student Transportation Services	12,600.00
Support Services Central	49,022.00
Other Support Services	150,171.75
TOTAL - Expenditures	**11,893,508.00**
Total - Estimated Ending Fund Balance 6/30/17	**2,150,000.00**
ESTIMATED TOTAL EXPENSE AND ENDING BALANCE	**14,043,508.00**

The FY17 Budget was approved for final adoption on August 15, 2016.