VIDALIA CITY BOARD OF EDUCATION
BUDGET FOR ALL FUNDS
JULY 1, 2011 THROUGH JUNE 30, 2012

ANTICIPATED REVENUES AND JULY 1, 2011 FUND EQUITY:	
City of Vidalia, Ad Valorem, 15 Mills(Toombs),15 Mills(Montgomery)	4,166,059.35
Other Local Sources of Revenue	420,500.00
SPLOST Proceeds	2,175,000.00
State Sources	10,758,404.00
Federal Sources	1,370,000.00
Enterprise	175,000.00
School Nutrition Program	1,477,300.00
Debt Services	-
Capital Projects	2,185,000.00
Anticipated Fund Equity, All Funds, July 1, 2011	4,134,716.22
	26,861,979.57

ANTICIPATED EXPENDITURES AND JUNE 30, 2012 FUND EQUITY:	
Direct Instruction	11,983,311.61
Pupil Services	676,680.57
Improvement of Instructional Services	338,994.97
Educational Media Services	374,724.45
General Administration Services	288,960.13
School Administration Services	1,066,396.35
Business Services	205,988.99
Maintenance & Operations of Plant Services	1,740,705.29
Student Transportation Services	438,777.82
Other Support Services	47,700.00
Outgoing Transfers - Other Funds	2,175,000.00
Community Service Operations	325,000.00
School Nutrition Program	1,518,445.00
Capital Projects	3,920,000.00
Debt Services	-
Anticipated Fund Equity, All Funds, June 30, 2012	1,761,294.39
	26,861,979.57

The budget will be considered for final adoption at 7:00p.m., June 14, 2011
at the Vidalia Board of Education Administration Office.