VIDALIA CITY BOARD OF EDUCATION
APPROVED BUDGET FOR ALL FUNDS
JULY 1, 2012 THROUGH JUNE 30, 2013

ANTICIPATED REVENUES AND JULY 1, 2012 FUND EQUITY:

City of Vidalia, Ad Valorem, 15 Mills(Toombs),15 Mills(Montgomery)	4,166,059.35
Other Local Sources of Revenue	412,000.00
SPLOST Proceeds	2,175,000.00
State Sources	10,735,825.50
Federal Sources	1,370,000.00
Enterprise	150,000.00
School Nutrition Program	1,650,975.00
Debt Services	-
Capital Projects	2,185,000.00
Anticipated Fund Equity, All Funds, July 1, 2011	3,363,375.06
	26,208,234.91

ANTICIPATED EXPENDITURES AND JUNE 30, 2013 FUND EQUITY:

Direct Instruction	11,637,545.53
Pupil Services	664,593.57
Improvement of Instructional Services	350,145.10
Educational Media Services	327,739.41
General Administration Services	237,237.92
School Administration Services	1,036,770.54
Business Services	216,118.26
Maintenance & Operations of Plant Services	1,818,272.55
Student Transportation Services	573,484.85
Other Support Services	45,000.00
Outgoing Transfers - Other Funds	2,175,000.00
Community Service Operations	300,000.00
School Nutrition Program	1,574,242.00
Capital Projects	3,920,000.00
Debt Services	-
Anticipated Fund Equity, All Funds, June 30, 2012	1,332,085.18
	26,208,234.91

The budget was adopted at 7:00p.m., July 10, 2012
at the Vidalia Board of Education Administration Office.