VIDALIA CITY BOARD OF EDUCATION
BUDGET FOR ALL FUNDS
JULY 1, 2013 THROUGH JUNE 30, 2014

ANTICIPATED REVENUES AND JULY 1, 2013 FUND EQUITY:

City of Vidalia, Ad Valorem, 14.991 Mills(Toombs),15 Mills(Montgomery)	4,376,636.03
Other Local Sources of Revenue	238,000.00
SPLOST Proceeds	2,140,500.00
State Sources	10,818,432.50
Federal Sources	1,629,402.00
Enterprise	150,000.00
School Nutrition Program	1,699,025.00
Debt Services	-
Capital Projects	2,140,500.00
Anticipated Fund Equity, All Funds, July 1, 2013	2,150,150.73
	25,342,646.26

ANTICIPATED EXPENDITURES AND JUNE 30, 2014 FUND EQUITY:

Direct Instruction	12,453,346.34
Pupil Services	702,691.28
Improvement of Instructional Services	412,328.46
Educational Media Services	333,167.84
General Administration Services	349,912.56
School Administration Services	1,054,424.90
Business Services	219,210.36
Maintenance & Operations of Plant Services	1,740,625.55
Student Transportation Services	566,491.58
Other Support Services	42,500.00
Outgoing Transfers - Other Funds	2,140,500.00
Community Service Operations	150,000.00
School Nutrition Program	1,585,607.17
Capital Projects	2,071,480.66
Debt Services	-
Anticipated Fund Equity, All Funds, June 30, 2014	1,520,359.56
	25,342,646.26

The budget was adopted at 7:00p.m., July 9, 2013
at the Vidalia Board of Education Administration Office.