VIDALIA CITY BOARD OF EDUCATION
BUDGET FOR ALL FUNDS
JULY 1, 2014 THROUGH JUNE 30, 2015

ANTICIPATED REVENUES AND JULY 1, 2014 FUND EQUITY:

City of Vidalia, Ad Valorem, 15 Mills(Toombs),15 Mills(Montgomery)	4,703,183.71
Other Local Sources of Revenue	728,875.00
SPLOST Proceeds	2,195,500.00
State Sources	11,946,022.00
Federal Sources	2,046,492.00
Enterprise	150,000.00
School Nutrition Program	1,716,325.00
Debt Services	-
Capital Projects	3,195,500.00
Anticipated Fund Equity, All Funds, July 1, 2014	3,911,782.27
	30,593,679.98

ANTICIPATED EXPENDITURES AND JUNE 30, 2015 FUND EQUITY:

Direct Instruction	14,408,049.26
Pupil Services	875,229.74
Improvement of Instructional Services	516,241.10
Educational Media Services	416,637.34
General Administration Services	381,180.81
School Administration Services	1,087,660.02
Business Services	243,862.23
Maintenance & Operations of Plant Services	1,829,712.58
Student Transportation Services	557,748.07
Other Support Services	42,500.00
Outgoing Transfers - Other Funds	2,239,500.00
Community Service Operations	150,000.00
School Nutrition Program	1,627,929.51
Capital Projects	1,700,000.00
Debt Services	-
Anticipated Fund Equity, All Funds, June 30, 2015	4,517,429.32
	30,593,679.98

The budget will be considered for final adoption at 7:00p.m., June 10, 2014
at the Vidalia Board of Education Administration Office.