Walker County Board of Education
FY2025-2026 Budget

Revenue:	
Local Revenue	$42,258,300
State Sources (QBE & Categorical Grants)	77,085,575
Other Sources (State Grants & Other Agencies)	2,256,250
Total Revenue	**$121,600,125**
Beginning Fund Balances:	
Unassigned	$43,900,000
Nonspendable, Inventories	200,000
Assigned, Workers Compensation	211,750
Assigned, Technology (E-rate)	13,588
Total Fund Balance, July 1, 2025	**$44,325,338**
Total Revenue & Beginning Balance	**$165,925,463**
Expenditures:	
Instruction	$85,429,465
Pupil Services	6,782,549
Instructional Services	2,967,121
Instructional Staff Training	375,530
Media Services	2,032,232
General Administration	610,637
School Administration	9,068,780
Business Services	1,515,610
Maintenance & Operations	11,103,339
School Safety & Security	1,031,385
Transportation	8,465,054
Support Services	622,433
Other Support Service	469,776
Outgoing Transfers & On-Behalf	685,379
Total Expenditures	**$131,159,290**
Ending Fund Balance:	
Unassigned	$34,354,423
Nonspendable, Inventories	200,000
Assigned, Workers Compensation	211,750
Total Fund Balance, June 30, 2026	**$34,766,173**
	$165,925,463
GRANTS & OTHER GOVERNMENTAL EXPENDITURE BUDGETS	
Capital Projects	$10,000,000
Debt Service	3,720,000
Title I	2,950,000
Title IIA	450,000
Title III	20,000
Title IV	212,000
IDEA (Special Education) Grants	3,080,000
McKinney Vento Homeless Grant	45,000
Vocational (CTAE) Grants	108,000
ARP School Based Health Grant	990,000
School Food and Nutrition	8,900,000
Family Connections	56,250
Preschool (Lottery Funded)	1,804,600
Special Revenue Funds & Other Grants	280,000
Principals' Accounts	3,500,000
Total All Other Funds	**$36,115,850**