Walker County Board of Education
FY2026-2027 Budget

Revenue:	
Local Revenue	$42,885,300
State Sources (QBE & Categorical Grants)	79,095,787
Other Sources (State Grants & Other Agencies)	3,864,593
Total Revenue	**$125,845,680**
Beginning Fund Balances:	
Unassigned	$38,000,000
Nonspendable, Inventories	220,000
Assigned, Workers Compensation	120,000
Assigned, Technology (E-rate)	13,457
Total Fund Balance, July 1, 2026	**$38,353,457**
Total Revenue & Beginning Balance	**$164,199,137**
Expenditures:	
Instruction	$85,951,436
Pupil Services	9,961,981
Instructional Services	3,094,202
Instructional Staff Training	1,010,814
Media Services	2,179,550
General Administration	805,515
School Administration	9,614,784
Business Services	1,536,838
Maintenance & Operations	11,613,161
School Safety & Security	709,005
Transportation	8,393,414
Support Services	580,854
Other Support Service	460,427
Outgoing Transfers & On-Behalf	1,395,732
Total Expenditures	**$137,307,713**
Ending Fund Balance:	
Unassigned	$26,551,424
Nonspendable, Inventories	220,000
Assigned, Workers Compensation	120,000
Total Fund Balance, June 30, 2027	**$26,891,424**
	$164,199,137
GRANTS & OTHER GOVERNMENTAL EXPENDITURE BUDGETS	
Capital Projects	$12,000,000
Debt Service	4,464,861
Title I	3,070,000
Title IIA	470,000
Title III	28,000
Title IV	195,250
IDEA (Special Education) Grants	2,895,000
McKinney Vento Homeless Grant	50,000
Vocational (CTAE) Grants	120,000
ARP School Based Health Grant	300,000
School Food and Nutrition	8,900,000
Family Connections	56,250
Preschool (Lottery Funded)	1,804,600
Special Revenue Funds & Other Grants	280,000
Principals' Accounts	3,500,000
Total All Other Funds	**$38,133,961**