Warren County Board of Education
Approved Budget
FY 27

Beginning Balance	**$ -**
Revenue:	
State	$ 7,435,393.71
Federal	$ 880,951.00
Local	$ 4,757,576.43
SPLOST	$ 900,552.00
Total Revenue	**$ 13,974,473.14**
1000-Instruction	$ 7,031,804.61
2100-Pupil Services	$ 813,508.06
2210-Improvement of Instructional Services	$ 435,923.46
2220-Educational Media	$ 140,520.38
2230-Federal Grant Aministration	
2300-General Administration	$ 859,400.12
2400-School Administration	$ 765,803.35
2500-Business Services	$ 344,088.83
2600-Maintenance and Operations of Plant	$ 1,281,168.45
2660-Security Grant	$ 124,849.18
2700-Student Transportation	$ 515,085.86
2900-Other Support Services	$ 23,118.00
3100-School & Community Nutrition	$ 613,650.84
4000-Facilities Acquisition and Construction	$ 900,552.00
5000-Other Uses and Transfers Out	$ 125,000.00
Total Expenditures	**$ 13,974,473.14**
Ending Balance	**$ -**