Warren County Board of Education
Tentative Budget
FY 2011

Beginning Balance	**$**	**(200,000.00)**
Revenue:		
State	$	3,494,867.10
Federal	$	1,470,528.62
Local	$	2,941,150.40
Debt Service	$	938,013.00
Total Revenue	**$**	**8,844,559.12**
Balance Forward	**$**	**8,644,559.12**
Expenditures:		
Instruction	$	4,010,492.47
Pupil Services	$	101,609.66
Improvement of Inst. Services	$	181,592.69
General Media	$	201,178.35
General Administration	$	479,394.33
School Administration	$	593,452.69
Business Office	$	222,185.91
Maintenance & Operations	$	772,667.83
Transportation	$	394,932.10
School Food & Nutrition	$	600,000.00
Debt Service	$	938,013.00
Total Expenditures	**$**	**8,495,519.03**
Ending Balance	**$**	**149,040.09**

The Warren County School System budget will be considered for final adoption by the board at 6:00 p.m., September 13, 2010, 1253 Atlanta Highway, Warren County Middle/High School Media Center.