Warren County Board of Education
Tentative Budget
FY 2012

Beginning Balance	**$**	**(100,000.00)**
Revenue:		
State	$	3,242,990.23
Federal	$	1,462,387.37
Local	$	2,807,722.40
Debt Service	$	769,872.00
Total Revenue	**$**	**8,282,972.00**
Balance Forward	**$**	**8,182,972.00**
Expenditures:		
Instruction	$	3,651,134.66
Pupil Services	$	100,740.39
Improvement of Inst. Services	$	211,149.59
General Media	$	196,043.87
General Administration	$	523,200.53
School Administration	$	535,819.95
Business Office	$	182,944.21
Maintenance & Operations	$	736,055.74
Transportation	$	394,712.69
Other Support Services	$	127,545.17
School Food & Nutrition	$	600,000.00
Debt Service	$	769,872.00
Total Expenditures	**$**	**8,029,218.80**
Ending Balance	**$**	**153,753.20**

The Warren County School System budget will be considered for final adoption by the board at 6:30 p.m., August 8, 2011, 1253 Atlanta Highway, Warren County Middle/High School Media Center.