Warren County Board of Education
Tentative Budget
FY 2013

Beginning Balance	**$**	**175,000.00**
Revenue:		
State	$	3,295,797.00
Federal	$	1,388,252.50
Local	$	2,730,947.40
Debt Service	$	1,018,495.00
Total Revenue	**$**	**8,433,491.90**
Balance Forward	**$**	**8,608,491.90**
Expenditures:		
Instruction	$	3,779,413.99
Pupil Services	$	100,740.39
Improvement of Inst. Services	$	218,798.17
General Media	$	196,043.87
General Administration	$	398,728.80
School Administration	$	466,402.49
Business Office	$	199,348.81
Maintenance & Operations	$	785,721.16
Transportation	$	435,785.93
Other Support Services	$	127,545.17
School Food & Nutrition	$	600,000.00
Debt Service	$	1,018,495.00
Total Expenditures	**$**	**8,327,023.78**
Ending Balance	**$**	**281,468.12**

The Warren County School System budget will be considered for final adoption by the board at 6:30 p.m., August 13, 2012, 1253 Atlanta Highway, Warren County Middle/High School Media Center.