Warren County Board of Education
Tentative Budget
FY 2018

Beginning Balance	**$**	**-**
Revenue:		
State	$	3,949,301.75
Federal	$	1,486,498.77
Local	$	3,307,217.45
Debt Service	$	793,028.00
Total Revenue	**$**	**9,536,045.97**
Balance Forward	**$**	**9,536,045.97**
Expenditures:		
Instruction	$	5,233,468.74
Pupil Services	$	78,574.55
Improvement of Inst. Services	$	449,416.00
General Media	$	88,326.23
General Administration	$	377,238.08
School Administration	$	358,810.55
Business Office	$	207,503.73
Maintenance & Operations	$	735,836.89
Transportation	$	544,948.58
Other Support Services	$	93,787.85
School Food & Nutrition	$	575,106.77
Debt Service	$	793,028.00
Total Expenditures	**$**	**9,536,045.97**
Ending Balance	**$**	**(0.00)**

The Warren County School System budget will be considered for final adoption by the board at 6:30 p.m., June 12, 2017
115 Gibson Highway, Oglethorpe Room, Warren County Board of Education and Career Academy.