Warren County Board of Education
Tentative Budget
FY 2019

Beginning Balance	**$**	**-**
Revenue:		
State	$	3,844,020.00
Federal	$	1,354,283.00
Local	$	3,544,830.87
Total Revenue	**$**	**8,743,133.87**
Balance Forward	**$**	**8,743,133.87**
Expenditures:		
Instruction	$	4,757,325.94
Pupil Services	$	363,960.71
Improvement of Inst. Services	$	227,747.54
Instructional Staff Training	$	42,745.26
General Media	$	120,130.78
General Administration	$	481,712.45
School Administration	$	522,686.11
Business Office	$	270,706.42
Maintenance & Operations	$	735,228.90
Transportation	$	566,889.76
Other Support Services	$	112,000.00
School Food & Nutrition	$	542,000.00
Total Expenditures	**$**	**8,743,133.87**
Ending Balance	**$**	**-**

The Warren County School System budget will be considered for final adoption by the board at 6:30 p.m., May 14, 2018
115 Gibson Highway, Oglethorpe Room, Warren County Board of Education and Career Academy.