Washington County Board of Education
FY2025 Budget
July 1, 2024 - June 30, 2025

General Fund Revenues	**Original**
Total Ad Valorem Taxes	11,190,397
Other Taxes	1,315,980
Other Sources	3,458,441
State Sources	20,072,111
Total General Fund Revenues	36,036,929
General Fund Expenditures	
Instruction	20,214,060
Pupil Services	1,815,202
Improvement of Instruction	1,825,679
Educational Media	452,352
General Administration	1,371,443
School Administration	3,271,317
Business Services	896,830
Maint & Operation	3,183,208
Safety & Security	504,815
Student Transportation	2,438,023
Community Service Operations	64,000
Total General Fund Expenditures	36,036,929
Capital Project Revenues	
Sales Tax	4,419,936
Other Sources	3,580,064
Total Capital Project Revenues	8,000,000
Capital Project Expenditures	
Expenditures	8,000,000
Excess (deficiency) of Revenues Over Expenditures	0
All Other Funds Revenues & Expenditures	
State Lottery Pre-K	312,323
State CTAE	86,325
State Pre-School Disability	22,076
CTAE-Perkins Grant	52,938
Title I	1,702,785
Title II	194,127
Title IV	136,273
Title V	93,734
JR. ROTC	23,521
IDEA Special Ed	719,248
School Nutrition	2,217,196
School Activity	1,150,000
Total All Other Funds	6,710,546