BURWELL
FINAL FY21 STATE BUDGET

FUNCTION CODE	Descriptions		TOTAL
1000	Instruction		1,887,336
2100	Pupil Services		389,245
2210	Improvement Instructional Services		823,858
	TOTAL		**3,100,439**

BURWELL
FINAL FY21 FEDERAL BUDGET

FUNCTION CODE	Descriptions		TOTAL
1000	Instruction		365,000
2100	Pupil Services		0
2210	Improvement Instructional Services		0
	TOTAL		**365,000**

BURWELL
FINAL FY21 LOCAL BUDGET

FUNCTION CODE	Descriptions		TOTAL
1000	Instruction		644,507
2100	Pupil Services		39,678
2210	Improvement Instructional Services		4,000
2300	General Administration		6,729
2400	School Administration		251,852
2500	Suppot Services		2,988
2600	Maintenance and Operation of Plant Services		118,154
	TOTAL		**1,067,908**

Revised 9/21/2020

WEST GEORGIA RESA
FINAL FY21 BUDGET

OPERATING RESERVE	1,067,283.02
RESA STATE GRANT	266,980.00
TECHNOLOGY SUPPORT STATE FUNDED	87,467.00
MATH MENTOR STATE FUNDED	99,118.00
ELA STATE	33,756.00
PBIS STATE	123,930.00
GA TAPP	139,000.00
GRASP	23,000.00
OTHER LOCAL- FCC , Gifted, Literacy, Academ	531,762.91
CCLC CARROLLTON & MERIWETHER	18,000.00
SYSTEM MEMEBERSHIPS	230,716.50
GOSA STATE GRANT	125,354.00
GOSA TEACHER INDUCTION STATE GRANT	108,207.94
OCCUPATIONAL THERAPIST	492,149.42
AUDIOLOGY	56,922.00
YAP	54,958.00
TITLE 1 SCHOOL IMPROVEMENT FEDERAL	183,600.00
ELA FEDERAL	72,624.00
WRAP AROUND FEDERAL	66,300.00
GOSA GROWING READERS FEDERAL GRANT	340,000.00
GLRS FEDERAL	360,000.00
PURCHASING	94,400.00
PROFESSIONAL DEVELOPMENT	30,000.00
ESSER-CARES	61,125.00
TOTAL ANTICIPATED RECEIPTS	4,666,653.79
TOTAL ANTICIPATED EXPENDITURES	3,721,080.47
TOTAL ANTICIPATED OPERATING RESERVE	945,573.32

WEST GEORGIA RESA
FINAL FY21 EXPENSES

FUNCTION	Descriptions	
2100	Pupil Services	549,071.92
2210	Instructional Serv	87,097.16
2213	Improvement Ins	2,335,356.23
2300	General Administ	194,657.70
2500	Support Services	393,475.29
2600	Maintenance and	161,422.17
	TOTAL	3,721,080.47