WEST GEORGIA RESA
FY 2022 Approved Budget

Description	FY 2022 Totals
Estimated Fund Balance thru 6/30/2021	749,884.99
FY 2022 EST. Beginnig Fund Balance	749,884.99
REVENUES	
Local Sources	1,581,550.00
State Sources	796,880.00
Federal Sources	1,086,924.00
TOTAL REVENUES	**3,465,354.00**
TOTAL REVENUES & FUND BALANCE	**4,215,238.99**
EXPENDITURES	
Pupil Services	563,263
Improvement Instructional Services	68,557
Staff Development	1,960,705
General Administration	219,710
Support Services - Business	423,766
Maintenance and Operation of Plant Services	114,916
Other Support Services	27,506
Enterprise Operations	82,000
TOTAL EXPENDITURES	**3,460,423**
FY 2022 ESTIMATED ENDING FUND BALANCE	**754,816**

GNETS BURWELL
FY 2022 Approved Budget

Description	FY 2022 Totals
REVENUES	
Local Sources	1,173,689.00
State Sources	3,021,749.00
Federal Sources	315,000.00
TOTAL REVENUES	**4,510,438.00**
EXPENDITURES	
Instruction	2,985,327
Pupil Services	321,748
Improvement Instructional Services	838,381

General Administration	11,400
School Administration	182,759
Support Services	66,458
Maintenance and Operation of Plant Services	104,365
	4,510,438.00
FY 2022 ESTIMATED ENDING FUND BALANCE	**0**

The FY22 Budget final adoption was held at the West GA RESA Board of Control meeting on July 29, 2021 at 8:30 am at the West GA RESA located in Grantville, Georgia.