## WEST GEORGIA RESA
## FY 2023 Approved Budget

| Description | FY 2023 Totals |
|---|---|
| Estimated Fund Balance thru 6/30/2023 | 925,000.00 |
| FY 2023 EST. Beginnig Fund Balance | 925,000.00 |
| | |
| **REVENUES** | |
| Local Sources | 1,454,723.00 |
| State Sources | 962,102.00 |
| Federal Sources | 1,924,930.00 |
| **TOTAL REVENUES** | **4,341,755.00** |
| | |
| **TOTAL REVENUES & FUND BALANCE** | **5,266,755.00** |
| | |
| **EXPENDITURES** | |
| Pupil Services | 617,779 |
| Improvement Instructional Services | 25,000 |
| Staff Development | 2,805,484 |
| General Administration | 218,000 |
| Support Services - Business | 300,000 |
| Maintenance and Operation of Plant Services | 250,000 |
| Other Support Services | 14,000 |
| Enterprise Operations | 65,000 |
| **TOTAL EXPENDITURES** | **4,295,263** |
| | |
| **FY 2023 ESTIMATED ENDING FUND BALANCE** | **971,492** |

## GNETS BURWELL
## FY 2023 Approved Budget

| Description | FY 2023 Totals |
|---|---|
| **REVENUES** | |
| Local Sources | 1,248,872.00 |
| State Sources | 2,916,697.00 |
| Federal Sources | 377,500.00 |
| **TOTAL REVENUES** | **4,543,069.00** |
| | |
| **EXPENDITURES** | |
| Instruction | 3,094,009 |
| Pupil Services | 347,452 |
| Improvement Instructional Services | 875,295 |

| | |
|---|---|
| School Administration | 192,498 |
| Maintenance and Operation of Plant Services | 33,815 |
| | **4,543,069.00** |
| | |
| **FY 2023 ESTIMATED ENDING FUND BALANCE** | **0** |

The FY23 Budget final adoption was held at the West GA RESA Board of Control meeting on July 28, 2022 at 2:00 p.m. Virtually at the West GA RESA located in Grantville, Georgia.