WEST GEORGIA RESA
FY 2024 Approved Budget

Description	FY 2024 Totals
Estimated Fund Balance thru 6/30/2024	1,232,087.67
FY 2024 EST. Beginnig Fund Balance	1,528,940.31
REVENUES	
Local Sources	1,874,374.37
State Sources	3,883,617.00
Federal Sources	2,085,112.00
TOTAL REVENUES	**7,843,103.37**
TOTAL REVENUES & FUND BALANCE	**9,372,043.68**
EXPENDITURES	
Pupil Services	591,971.09
Improvement Instructional Services	125,526.75
Staff Development	2,936,587.91
General Administration	266,256.22
Support Services - Business	631,385.04
Maintenance and Operation of Plant Services	401,209.00
Other Support Services	3,187,020.00
TOTAL EXPENDITURES	**8,139,956.01**
FY 2024 ESTIMATED ENDING FUND BALANCE	**1,232,087.67**

The FY24 Budget final adoption was held at the West GA RESA Board of Control meeting on August 17, 2023 at 8:00 p.m. at the West GA RESA located in Grantville, Georgia.