WEST GEORGIA RESA
Executive Director Rachel Spates
TENTATIVE GENERAL FUND BUDGET
JULY 1, 2012 - JUNE 30, 2013

Anticipated Revenues	
Local	**2,770,253**
State	**435,488**
Total Anticipated Revenues	**3,205,741**
Anticipated Expenditures	
Instruction	**1,861,500**
Administration	**226,749**
Support Services	**150,955**
Maintenance & Operation	**231,279**
Total Anticipated Expenditures	**2,470,483**
Anticipated Fund Balance July 1, 2012	**750,000**
Anticipated Fund Balance June 30, 2013	**735,258**

The budget will be considered for final adoption by the Board of Control at 8:30 a.m., June 28, 2012. The meeting is held at West Georgia RESA 99 Brown School Drive, Grantville, Georgia