WEST GEORGIA RESA
TENTATIVE GENERAL FUND BUDGET
JULY 1, 2013 - JUNE 30, 2014

Anticipated Revenues	
Local	**2,578,832**
State	**461,569**
Total Anticipated Revenues	**3,040,401**
Anticipated Expenditures	
Instruction	**1,793,660**
Administration	**216,046**
Support Services	**198,594**
Maintenance & Operation	**267,928**
Total Anticipated Expenditures	**2,476,228**
Anticipated Fund Balance July 1, 2013	**564,173**
Anticipated Fund Balance June 30, 2014	**564,173**

The budget will be considered for final adoption by the Board of Control at 8:30 a.m., August 22, 2013. The meeting is held at West Georgia RESA 99 Brown School Drive, Grantville, Georgia