WEST GEORGIA RESA
TENTATIVE GENERAL FUND BUDGET
JULY 1, 2014 - JUNE 30, 2015

Anticipated Revenues		
Local	3,326,175	
State	248,663	
Total Anticipated Revenues	3,574,838	

Anticipated Expenditures	Local	State Grant
Pupil Services	881,285	-
Improvement Instructional Services	772,259	20,000
General Administration	146,922	145,945
Support Services	301,814	82,718
Maintenance & Operation	473,895	-
Total Anticipated Expenditures	2,576,175	248,663

Anticipated Fund Balance July 1, 2013	650,000
Anticipated Fund Balance June 30, 2014	750,000

The budget will be considered for final adoption by the Board of Control at 8:30 a.m., August 28, 2014. The meeting is held at West Georgia RESA 99 Brown School Drive, Grantville, Georgia 30220

Board of Controls Meets at West GA RESA at 8:30 a.m.

August 28,2014	February 26,2015
September 25,2014	March 26,2015
October 23,201	April 23,2015
December 11,2014 (Nov & Dec meetings combined)	May 28,2015
January 22,2015	June 25,2015