WEST GEORGIA RESA
TENTATIVE GENERAL FUND BUDGET
JULY 1, 2015- JUNE 30, 2016

Anticipated Revenues		
Local	2,900,287	
State	445,410	
Total Anticipated Revenues	3,345,697	

Anticipated Expenditures	Local	State Grant
Pupil Services	747,378	-
Improvement Instructional Services	572,785	232,342
General Administration	79,575	163,438
Support Services	247,562	51,206
Maintenance & Operation	501,411	-
Total Anticipated Expenditures	2,148,711	446,986

Anticipated Fund Balance July 1, 2015	750,000
Anticipated Fund Balance June 30, 2016	750,000

The budget will be considered for final adoption by the Board of Control at 8:30 a.m., August 27,2015. The meeting is held at West Georgia RESA 99 Brown School Drive, Grantville, Georgia 30220

Board of Controls Meets at West GA RESA at 8:30 a.m.

August 27,2015	February 25,2016
September 24, 2015	March 24,2016
October 14, 2015	April 28,2016
December 10,2015 (Nov & Dec meetings combined)	May 26,2015
January 28,2016	June 23,2016