WEST GEORGIA RESA
FY17 BUDGET

ANTICIPATED OPERATING RESERVE	750,000.00
AUDIOLOGY	46,872.00
CCLC	20,000.00
COPIER/AV REPAIRS	165,000.00
ELA	35,000.00
FIP	50,000.00
GA TAPP	115,000.00
GLRS FEDERAL	358,000.00
GLRS RENT	10,000.00
GOSA GRANT	122,000.00
GRASP	100,000.00
MATH MENTOR STATE FUNDED	102,771.00
TECHNOLOGY SUPPORT STATE FUNDED	97,186.00
OCCUPATIONAL THERAPIST	487,113.68
OTHER LO(	226,300.00
PBIS	59,000.00
PROFESSIONAL DEVELOPMENT	100,000.00
PURCHASING	225,000.00
RESA STATE GRANT	245,453.00
INVESTMENT INTEREST	200.00
SYSTEM MEMEBERSHIPS	227,195.50
TITLE 1 SCHOOL IMPROVEMENT	195,751.00
YAP	57,086.00
TOTAL ANTICIPATED RECEIPTS	3,794,928.18
TOTAL ANTICIPATED EXPENDITURES	2,994,928.18
TOTAL ANTICIPATED OPERATING RESERVE	800,000.00

WEST GEORGIA RESA
FY17 EXPENSES

FUNCTION	Descriptions	
2100	Pupil Services	641,109
2210	Improvement Instructional Services	1,592,843
2300	General Administration	252,000
2500	Support Services - Business	295,151
2600	Maintenance and Operation of Plant Services	213,825
	TOTAL	2,994,928