WEST GEORGIA RESA
FY19 BUDGET

OPERATING RESERVE	897,558.00
AUDIOLOGY	50,922.00
CCLC	18,000.00
COPIER/AV REPAIRS	50,833.00
ELA	107,971.00
FIP	40,000.00
GA TAPP	135,000.00
GLRS FEDERAL	360,000.00
GNETS STATE	3,844,200.00
GNETS FEDERAL	365,000.00
GNETS LOCAL	620,000.00
GOSA GRANT	129,354.00
GRASP	50,000.00
MATH MENTOR STATE FUNDED	107,971.00
TECHNOLOGY SUPPORT STATE FUNDED	97,186.00
OCCUPATIONAL THERAPIST	449,962.00
OTHER LOCAL- FCC , G	509,043.63
PBIS	135,000.00
PROFESSIONAL DEVELOPMENT	100,000.00
PURCHASING	200,000.00
RESA STATE GRANT	245,453.00
SYSTEM MEMEBERSHIPS	228,368.00
TITLE 1 SCHOOL IMPROVEMENT	180,000.00
WRAP AROUND	65,000.00
YAP	75,371.00
TOTAL ANTICIPATED RECEIPTS	9,062,192.63
TOTAL ANTICIPATED EXPENDITURES	8,164,431.00
TOTAL ANTICIPATED OPERATING RESERVE	897,761.63

WEST GEORGIA RESA
FY19 EXPENSES

FUNCTION	Descriptions	
1000	Instruction	3,276,493
2100	Pupil Services	1,007,925
2210	Improvement Instructional Services	785,107
2213	Improvement Instructional Services	2,018,000
2300	General Administration	237,675
2400	School Administration	140,712
2500	Support Services - Business	400,000
2600	Maintenance and Operation of Plant Services	298,519
	TOTAL	8,164,431