White County Board of Education — July 1, 2026 thru June 30, 2027 — Approved Budget

Fund	100 General Fund	200 Debt Service	300 Capital Projects	400 Federal Programs	500 School Activity Accounts	600 School Nutrition	Totals For All Funds
Revenues							-
Ad Valorem Taxes	23,180,851						23,180,851
SPLOST			7,800,000				7,800,000
Other Local Income	4,000,353	110,000	175,000	248,304	1,517,348	242,641	6,293,646
State Allotments	29,240,230						29,240,230
Other State Funds	683,471		-	469,393		88,162	1,241,026
Federal Funds	34,300			3,605,885		3,739,434	7,379,620
Other Financing Sources	-	9,194,575	2,500,000	267,339	100,000	126,019	12,187,933
Total Revenue	**57,139,205**	**9,304,575**	**10,475,000**	**4,590,921**	**1,617,348**	**4,196,256**	**87,323,305**
Expenditures							
Instruction	38,979,392		886,533	2,192,330	228,090		42,286,345
Pupil Services	2,396,397			1,022,294	397,068		3,815,759
Improvement of Instruction	822,497			42,980	19,200		884,677
Instructional Staff Training	11,275		32,500	545,674			589,449
Media Services	876,909		-	-	62,000		938,909
Federal Grant Administration	-			174,918			174,918
General Administration	1,125,499		36,000	-			1,161,499
School Administration	4,343,955		13,000		181,014		4,537,969
Support Services - Business	673,341		14,400	-			687,741
Maintenance & Operations	4,491,593		360,000	-			4,851,593
School Safety & Security	49,400						49,400
Transportation	3,713,567		48,000	215,308	-		3,976,875
Support Services - Central	762,557			-			762,557
Support Services - Other	79,843			20,452	76,314		176,609
School Nutrition	165,374		25,000			4,227,510	4,417,884
Facilities Construction Services	-		36,000	-			36,000
Enterprise Operations	-				553,662	130	553,792
Principal/Interest on Debt	-	4,543,900					4,543,900
Other Financing Uses	143,000	4,651,750	4,541,750	124,339	100,000	93,855	9,654,694
Total Expenditures	**58,634,598**	**9,195,650**	**5,993,183**	**4,338,295**	**1,617,348**	**4,321,495**	**84,100,569**
Revenue Less Expenditures	**(1,495,393)**	**108,925**	**4,481,817**	**252,626**	**-**	**(125,239)**	**3,222,736**
Estimated Fund Balance 7/01/26	**12,010,380**	**42,027**	**8,312,029**	**62,812**	**1,235,248**	**2,342,952**	**24,005,448**
Estimated Fund Balance 6/30/27	**10,514,987**	**150,952**	**12,793,846**	**315,437**	**1,235,248**	**2,217,713**	**27,228,184**

This budget is scheduled to be adopted by the Board of Education at the regular board meeting at 6:00 p.m. on June 25, 2026 at the Board of Education Administrative Building in the Cliff H. Hood Administrative Board Room located at 136 Warriors Path, Cleveland, GA 30528.