Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	12,583,649.87
1000-113.00	SUBSTITUTE	151,715.00
1000-114.00	SUBSTITUTE	29,110.00
1000-115.00	EXTENDED DAY - TEACHERS	65,429.00
1000-117.00	EXTENDED YEAR	149,120.81
1000-118.00	ART,MUSIC,PE	1,172,355.00
1000-140.00	AIDES AND PARAPROFESSIONALS	1,071,276.00
1000-161.00	TECHNOLOGY SPECIALIST	248,000.00
1000-166.00	YOUNG FARMER TEACHER	40,115.00
1000-172.00	ELEMENTARY COUNSELOR	186,830.00
1000-173.00	SECONDARY COUNSELOR	348,215.00
1000-178.00	GRADUATION COACH	177,293.00
1000-191.00	OTHER ADMINISTRATIVE PERSONNEL	30,120.00
1000-210.00	STATE HEALTH INSURANCE	2,657,638.45
1000-220.00	FICA	1,213,044.88
1000-230.00	TEACHERS RETIREMENT SYSTEM	1,471,186.20
1000-240.00	EMPLOYEES RETIREMENT SYSTEM	5,910.00
1000-260.00	WORKMEN COMPENSATION	67,275.00
1000-270.00	ON BEHALF PAYMENTS	690,040.58
1000-290.00	OTHER EMPLOYEE BENEFITS	126,659.79
1000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	197,691.33
1000-430.00	REPAIR AND MAINTENANCE SERVICES	4,797.79
1000-432.00	REPAIR AND MAINTENANCE SERVICES - TECHNOLOGY RELATED	28,210.00
1000-530.00	COMMUNICATION	10,353.66
1000-580.00	TRAVEL - EMPLOYEES	40,301.37
1000-610.00	SUPPLIES	286,363.25
1000-611.00	SUPPLIES - TECHNOLOGY RELATED	3,535.00
1000-612.00	COMPUTER SOFTWARE	50,791.96
1000-615.00	EXPENDABLE EQUIPMENT	84,657.82
1000-616.00	EXPENDABLE COMPUTER EQUIPMENT	52,547.22
1000-641.00	TEXTBOOKS	7,085.13
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	91,285.88
1000-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	29,506.69
1000-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	27,080.20
1000-810.00	DUES AND FEES	28,476.45
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	23,427,667.33
2100-113.00	SUBSTITUTE	140.00
2100-114.00	SUBSTITUTE	275.00
2100-141.00	SALARY OF SERETARIAL STAFF	25,540.00
2100-142.00	SALARY OF CLERICAL STAFF	28,430.00
2100-146.00	ATHLETICS PERSONNEL	178,845.00
2100-163.00	SCHOOL NURSE/SPECIAL EDUCATION NURSE LPN	80,055.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2100-174.00	SCHOOL PSYCHOLOGIST	146,030.00
2100-176.00	SCHOOL SOCIAL WORKER	61,225.00
2100-191.00	OTHER ADMINISTRATIVE PERSONNEL	22,000.00
2100-210.00	STATE HEALTH INSURANCE	84,625.00
2100-220.00	FICA	41,280.00
2100-230.00	TEACHERS RETIREMENT SYSTEM	50,130.00
2100-260.00	WORKMEN COMPENSATION	2,020.00
2100-270.00	ON BEHALF PAYMENTS	21,345.95
2100-290.00	OTHER EMPLOYEE BENEFITS	4,705.00
2100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	64,784.95
2100-332.00	DRUG AND ALCOHOL TESTING, FINGERPRINTING	170.00
2100-430.00	REPAIR AND MAINTENANCE SERVICES	700.00
2100-442.00	RENTAL OF EQUIPMENT AND VEHICLES	1,100.00
2100-530.00	COMMUNICATION	3,330.00
2100-580.00	TRAVEL - EMPLOYEES	5,180.00
2100-610.00	SUPPLIES	9,863.89
2100-615.00	EXPENDABLE EQUIPMENT	3,105.00
2100-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	125.00
2100-810.00	DUES AND FEES	1,330.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	836,334.79
2210-113.00	SUBSTITUTE	24,326.58
2210-114.00	SUBSTITUTE	1,130.00
2210-116.00	PROFESSIONAL DEVELOPMENT STIPENDS	15,593.80
2210-141.00	SALARY OF SERETARIAL STAFF	57,105.00
2210-190.00	OTHER MANAGEMENT PERSONNEL	290,265.00
2210-210.00	STATE HEALTH INSURANCE	57,420.00
2210-220.00	FICA	29,268.43
2210-230.00	TEACHERS RETIREMENT SYSTEM	31,670.00
2210-260.00	WORKMEN COMPENSATION	1,460.00
2210-270.00	ON BEHALF PAYMENTS	16,898.79
2210-290.00	OTHER EMPLOYEE BENEFITS	2,190.00
2210-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	29,941.00
2210-430.00	REPAIR AND MAINTENANCE SERVICES	1,420.00
2210-442.00	RENTAL OF EQUIPMENT AND VEHICLES	6,050.00
2210-530.00	COMMUNICATION	5,578.00
2210-580.00	TRAVEL - EMPLOYEES	24,744.48
2210-610.00	SUPPLIES	6,429.44
2210-612.00	COMPUTER SOFTWARE	330.00
2210-615.00	EXPENDABLE EQUIPMENT	5,944.56
2210-616.00	EXPENDABLE COMPUTER EQUIPMENT	394.00
2210-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	5,238.15
2210-810.00	DUES AND FEES	37,891.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	651,288.23
2220-113.00	SUBSTITUTE	1,300.00
2220-114.00	SUBSTITUTE	1,300.00
2220-140.00	AIDES AND PARAPROFESSIONALS	90,990.00
2220-165.00	LIBRARIAN/MEDIA SPECIALIST	331,865.00
2220-210.00	STATE HEALTH INSURANCE	73,165.00
2220-220.00	FICA	32,355.00
2220-230.00	TEACHERS RETIREMENT SYSTEM	39,235.00
2220-260.00	WORKMEN COMPENSATION	1,760.00
2220-270.00	ON BEHALF PAYMENTS	18,005.85
2220-290.00	OTHER EMPLOYEE BENEFITS	4,350.00
2220-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	26,054.26
2220-430.00	REPAIR AND MAINTENANCE SERVICES	713.40
2220-530.00	COMMUNICATION	1,325.17
2220-580.00	TRAVEL - EMPLOYEES	1,099.66
2220-610.00	SUPPLIES	17,874.75
2220-612.00	COMPUTER SOFTWARE	375.00
2220-615.00	EXPENDABLE EQUIPMENT	10,481.91
2220-616.00	EXPENDABLE COMPUTER EQUIPMENT	4,138.74
2220-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	88,619.29
2220-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	281.96
2220-810.00	DUES AND FEES	1,656.98
2220-811.00	REGIONAL OR COUNTY LIBRARY DUES	12,000.00
2220.000.00	TOTAL EXPENDITURES MEDIA SERVICES	758,946.97
2300-111.00	SCHOOL BOARD MEMBERS SALARIES	7,000.00
2300-120.00	SUPERINTENDENT, RESA DIRECTOR, TECHNICAL INSTITUTE DIRECTOR	132,960.00
2300-121.00	DEPUTY, ASSOC, ASSISTANT, AREA SUPERINTENDENT	99,040.00
2300-141.00	SALARY OF SERETARIAL STAFF	47,640.00
2300-142.00	SALARY OF CLERICAL STAFF	6,285.00
2300-210.00	STATE HEALTH INSURANCE	63,345.00
2300-220.00	FICA	27,550.00
2300-230.00	TEACHERS RETIREMENT SYSTEM	32,725.00
2300-250.00	UNEMPLOYMENT COMPENSATION	570.00
2300-260.00	WORKMEN COMPENSATION	1,090.00
2300-270.00	ON BEHALF PAYMENTS	15,914.93
2300-290.00	OTHER EMPLOYEE BENEFITS	2,900.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	60,275.00
2300-332.00	DRUG AND ALCOHOL TESTING, FINGERPRINTING	3,250.00
2300-430.00	REPAIR AND MAINTENANCE SERVICES	2,500.00
2300-442.00	RENTAL OF EQUIPMENT AND VEHICLES	5,710.00
2300-520.00	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	145,630.00
2300-530.00	COMMUNICATION	10,500.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2300-580.00	TRAVEL - EMPLOYEES	8,600.00
2300-585.00	TRAVEL - SCHOOL BOARD MEMBERS	5,000.00
2300-610.00	SUPPLIES	11,200.00
2300-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	500.00
2300-810.00	DUES AND FEES	28,800.00
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	718,984.93
2400-114.00	SUBSTITUTE	4,110.00
2400-130.00	PRINCIPAL	530,640.00
2400-131.00	ASSISTANT PRINCIPAL	657,030.00
2400-141.00	SALARY OF SERETARIAL STAFF	282,285.00
2400-142.00	SALARY OF CLERICAL STAFF	77,115.00
2400-190.00	OTHER MANAGEMENT PERSONNEL	13,756.52
2400-210.00	STATE HEALTH INSURANCE	227,549.20
2400-220.00	FICA	114,813.96
2400-230.00	TEACHERS RETIREMENT SYSTEM	143,164.24
2400-260.00	WORKMEN COMPENSATION	6,505.00
2400-270.00	ON BEHALF PAYMENTS	63,125.23
2400-290.00	OTHER EMPLOYEE BENEFITS	10,403.08
2400-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	68,811.20
2400-430.00	REPAIR AND MAINTENANCE SERVICES	33,720.70
2400-442.00	RENTAL OF EQUIPMENT AND VEHICLES	38,366.30
2400-530.00	COMMUNICATION	38,526.12
2400-580.00	TRAVEL - EMPLOYEES	11,889.18
2400-610.00	SUPPLIES	15,174.11
2400-615.00	EXPENDABLE EQUIPMENT	11,745.82
2400-616.00	EXPENDABLE COMPUTER EQUIPMENT	1,647.84
2400-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	971.55
2400-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	5,000.00
2400-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	2,451.20
2400-810.00	DUES AND FEES	8,046.83
2400.000.00	TOTAL EXPENDITURES SCHOOL ADMINISTRATION	2,366,848.08
2500-148.00	ACCOUNTANT	85,920.00
2500-191.00	OTHER ADMINISTRATIVE PERSONNEL	86,350.00
2500-210.00	STATE HEALTH INSURANCE	6,345.00
2500-220.00	FICA	12,600.00
2500-230.00	TEACHERS RETIREMENT SYSTEM	15,985.00
2500-260.00	WORKMEN COMPENSATION	700.00
2500-270.00	ON BEHALF PAYMENTS	7,470.62
2500-290.00	OTHER EMPLOYEE BENEFITS	1,185.00
2500-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	50.00
2500-580.00	TRAVEL - EMPLOYEES	3,180.00
2500-610.00	SUPPLIES	2,800.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2500-612.00	COMPUTER SOFTWARE	40.00
2500-615.00	EXPENDABLE EQUIPMENT	2,740.00
2500-810.00	DUES AND FEES	1,145.00
2500-830.00	INTEREST	30,000.00
2500.000.00	TOTAL EXPENDITURES SUPPORT SERVICES - BUSINESS	256,510.62
2600-181.00	MAINTENANCE PERSONNEL, TRANSPORTATION MECHANIC, OT	97,320.00
2600-186.00	CUSTODIAL PERSONNEL	80,160.00
2600-190.00	OTHER MANAGEMENT PERSONNEL	49,840.00
2600-210.00	STATE HEALTH INSURANCE	12,380.00
2600-220.00	FICA	16,250.00
2600-260.00	WORKMEN COMPENSATION	9,955.00
2600-270.00	ON BEHALF PAYMENTS	10,840.56
2600-290.00	OTHER EMPLOYEE BENEFITS	1,620.00
2600-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	23,820.00
2600-410.00	WATER, SEWER AND CLEANING SERVICES	787,617.00
2600-430.00	REPAIR AND MAINTENANCE SERVICES	387,265.00
2600-444.00	OTHER RENTALS	29,785.00
2600-530.00	COMMUNICATION	4,000.00
2600-580.00	TRAVEL - EMPLOYEES	3,300.00
2600-610.00	SUPPLIES	111,455.00
2600-612.00	COMPUTER SOFTWARE	595.00
2600-615.00	EXPENDABLE EQUIPMENT	7,640.00
2600-620.00	ENERGY	583,400.00
2600-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	57,910.00
2600-810.00	DUES AND FEES	1,750.00
2600-890.00	OTHER EXPENDITURES	25,000.00
2600.000.00	TOTAL EXPENDITURES MAINTENANCE AND OPERATION OF PLANT	2,301,902.56
2700-114.00	SUBSTITUTE	9,285.00
2700-142.00	SALARY OF CLERICAL STAFF	24,110.00
2700-180.00	BUS DRIVERS	609,223.60
2700-181.00	MAINTENANCE PERSONNEL, TRANSPORTATION MECHANIC, OT	78,505.00
2700-190.00	OTHER MANAGEMENT PERSONNEL	37,975.00
2700-210.00	STATE HEALTH INSURANCE	101,890.00
2700-220.00	FICA	54,159.23
2700-230.00	TEACHERS RETIREMENT SYSTEM	5,525.00
2700-260.00	WORKMEN COMPENSATION	24,236.00
2700-270.00	ON BEHALF PAYMENTS	35,718.74
2700-290.00	OTHER EMPLOYEE BENEFITS	19,690.00
2700-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	10,466.96
2700-332.00	DRUG AND ALCOHOL TESTING, FINGERPRINTING	4,000.00
2700-334.00	BUS DRIVER PHYSICALS	6,000.00
2700-430.00	REPAIR AND MAINTENANCE SERVICES	13,902.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
2700-444.00	OTHER RENTALS	5,100.00
2700-530.00	COMMUNICATION	4,500.00
2700-580.00	TRAVEL - EMPLOYEES	1,500.00
2700-610.00	SUPPLIES	135,395.00
2700-615.00	EXPENDABLE EQUIPMENT	10,305.00
2700-616.00	EXPENDABLE COMPUTER EQUIPMENT	1,230.00
2700-620.00	ENERGY	262,456.21
2700-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	950.00
2700-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	8,275.00
2700-732.00	PURCHASE OR LEASE-PURCHASE OF BUSES	150,000.00
2700-810.00	DUES AND FEES	418.00
2700.000.00	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	1,614,815.74
2800-141.00	SALARY OF SERETARIAL STAFF	24,180.00
2800-142.00	SALARY OF CLERICAL STAFF	36,980.00
2800-190.00	OTHER MANAGEMENT PERSONNEL	84,705.00
2800-210.00	STATE HEALTH INSURANCE	13,935.00
2800-220.00	FICA	10,290.00
2800-230.00	TEACHERS RETIREMENT SYSTEM	13,010.00
2800-260.00	WORKMEN COMPENSATION	615.00
2800-270.00	ON BEHALF PAYMENTS	2,612.06
2800-290.00	OTHER EMPLOYEE BENEFITS	860.00
2800-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	390.00
2800-530.00	COMMUNICATION	3,188.16
2800-580.00	TRAVEL - EMPLOYEES	2,309.00
2800-610.00	SUPPLIES	9,401.84
2800-615.00	EXPENDABLE EQUIPMENT	900.00
2800-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	1,300.00
2800-810.00	DUES AND FEES	1,811.00
2800-812.00	RESA FEES	31,000.00
2800.000.00	TOTAL EXPENDITURES SUPPORT SERVICES - CENTRAL	237,487.06
2900-190.00	OTHER MANAGEMENT PERSONNEL	48,885.00
2900-210.00	STATE HEALTH INSURANCE	8,255.00
2900-220.00	FICA	3,585.00
2900-230.00	TEACHERS RETIREMENT SYSTEM	4,445.00
2900-240.00	EMPLOYEES RETIREMENT SYSTEM	25.00
2900-260.00	WORKMEN COMPENSATION	195.00
2900-270.00	ON BEHALF PAYMENTS	2,022.21
2900-290.00	OTHER EMPLOYEE BENEFITS	335.00
2900.000.00	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	67,747.21
5000-930.00	OPERATING TRANSFERS TO OTHER FUNDS	95,825.00
5000-990.00	OTHER USES	1,550.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	97,375.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	33,335,908.52
0004-000.00	END OF FISCAL YEAR FUND EQUITY	764,138.43
9000-000.00	TOTAL DEBITS	34,100,046.95
1110	AD VALOREM TAXES	14,196,370.00
1310	TUITION FROM INDIVIDUALS	4,000.00
1500	INVESTMENT INCOME	60,030.00
1910	RENTAL OF PROPERTY	25,000.00
1920	CONTRIBUTIONS FROM PRIVATE SOURCES	118,000.00
1940	TEXTBOOK SALES	2,000.00
1995	OTHER LOCAL REVENUES	454,800.00
1000	TOTAL REVENUES (LOCAL)	14,860,200.00
3120	TOTAL QUALITY BASIC EDUCATION FORMULA EARNINGS (STATE AND LOCAL FUNDS)	18,999,913.00
3122	QBE ALLOTMENT (OPERATING COSTS)	1,757,719.00
3124	QBE CONTRA ACCOUNT - AUSTERITY REDUCTION	-359,339.00
3125	TOTAL STATE CATEGORICAL GRANTS	754,114.00
3140	QBE CONTRA ACCOUNT (DEBIT)	-4,145,228.00
3800	OTHER GRANTS FROM GEORGIA DEPARTMENT OF EDUCATION	394,772.00
3911	ON BEHALF PAYMENTS - HEALTH INSURANCE	857,944.19
3912	ON BEHALF PAYMENTS - TEACHERS RETIREMENT	22,091.33
3913	ON BEHALF PAYMENTS - PUBLIC SCHOOL EMPLOYEES RETIREMENT	3,960.00
3000	TOTAL REVENUES (STATE)	18,285,946.52
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	60,000.00
4530	ALL OTHER FEDERAL GRANTS	19,560.00
4000	TOTAL REVENUES (FEDERAL)	79,560.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	200,000.00
5995	OTHER SOURCE	1,530.00
5000	TOTAL OTHER SOURCES	201,530.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	33,427,236.52
0001	CURRENT FY BEGINNING FUND EQUITY	677,698.50
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	-4,888.07
9000	TOTAL CREDITS	34,100,046.95

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	100	General Fund

ACCOUNT	DESCRIPTION	AMOUNT
DEBITS-CREDITS		
9000	TOTAL CREDITS	34,100,046.95
9000-000.00	TOTAL DEBITS	34,100,046.95

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	200	Debt Service Fund

ACCOUNT	DESCRIPTION	AMOUNT
5000-930.00	OPERATING TRANSFERS TO OTHER FUNDS	300,000.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	300,000.00
5100-830.00	INTEREST	189,838.00
5100-831.00	REDEMPTION OF PRINCIPAL	2,515,000.00
5100.000.00	TOTAL EXPENDITURES DEBT SERVICE	2,704,838.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	3,004,838.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	2,025,127.56
9000-000.00	TOTAL DEBITS	5,029,965.56
1110	AD VALOREM TAXES	350,550.00
1500	INVESTMENT INCOME	50,001.00
1995	OTHER LOCAL REVENUES	10,000.00
1000	TOTAL REVENUES (LOCAL)	410,551.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	3,000,000.00
5000	TOTAL OTHER SOURCES	3,000,000.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	3,410,551.00
0001	CURRENT FY BEGINNING FUND EQUITY	1,619,414.56
9000	TOTAL CREDITS	5,029,965.56

DEBITS-CREDITS

9000	TOTAL CREDITS	5,029,965.56
9000-000.00	TOTAL DEBITS	5,029,965.56

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	300	Capital Projects Fund

ACCOUNT	DESCRIPTION	AMOUNT
1000-610.00	SUPPLIES	3,750.00
1000-612.00	COMPUTER SOFTWARE	84,450.00
1000-615.00	EXPENDABLE EQUIPMENT	322,430.00
1000-616.00	EXPENDABLE COMPUTER EQUIPMENT	226,755.00
1000-641.00	TEXTBOOKS	171,515.00
1000-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	5,000.00
1000-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	287,015.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	1,100,915.00
2220-615.00	EXPENDABLE EQUIPMENT	2,785.50
2220-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	52,214.50
2220.000.00	TOTAL EXPENDITURES MEDIA SERVICES	55,000.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	90,930.00
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	90,930.00
4000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	25.00
4000-410.00	WATER, SEWER AND CLEANING SERVICES	40,000.00
4000-720.00	BUILDING ACQUISITION, CONSTRUCTION, AND IMPROVEMEN	7,911,493.89
4000-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	8,515.00
4000-810.00	DUES AND FEES	89,375.00
4000.000.00	TOTAL EXPENDITURES FACILITIES ACQUISITION AND CONSTRUCTION	8,049,408.89
5000-930.00	OPERATING TRANSFERS TO OTHER FUNDS	9,661,703.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	9,661,703.00
5100-810.00	DUES AND FEES	41,127.37
5100-830.00	INTEREST	370,589.00
5100.000.00	TOTAL EXPENDITURES DEBT SERVICE	411,716.37
7000-000.00	TOTAL EXPENDITURES & OTHER USES	19,369,673.26
0004-000.00	END OF FISCAL YEAR FUND EQUITY	798,520.02
9000-000.00	TOTAL DEBITS	20,168,193.28
1130	SPECIAL PURPOSE LOCAL OPTION SALES TAX	3,000,000.00
1500	INVESTMENT INCOME	240,024.26
1995	OTHER LOCAL REVENUES	1,855.00
1000	TOTAL REVENUES (LOCAL)	3,241,879.26
3600	CAPITAL OUTLAY GRANTS	2,922,956.00
3000	TOTAL REVENUES (STATE)	2,922,956.00
5100	ISSUANCE OF BONDS	2,500,000.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	6,761,703.00
5000	TOTAL OTHER SOURCES	9,261,703.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	300	Capital Projects Fund

ACCOUNT	DESCRIPTION	AMOUNT
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	15,426,538.26
0001	CURRENT FY BEGINNING FUND EQUITY	4,741,655.02
9000	TOTAL CREDITS	20,168,193.28

DEBITS-CREDITS

9000	TOTAL CREDITS	20,168,193.28
9000-000.00	TOTAL DEBITS	20,168,193.28

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	400	Schoolwide Schools

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	286,154.30
1000-113.00	SUBSTITUTE	1,625.00
1000-140.00	AIDES AND PARAPROFESSIONALS	32,285.00
1000-210.00	STATE HEALTH INSURANCE	59,115.00
1000-220.00	FICA	24,690.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	30,655.00
1000-260.00	WORKMEN COMPENSATION	1,100.00
1000-290.00	OTHER EMPLOYEE BENEFITS	2,815.00
1000-610.00	SUPPLIES	1,500.00
1000-612.00	COMPUTER SOFTWARE	12,687.50
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	2,712.50
1000-881.00	SCHOOLWIDE SCHOOLS	-462,249.30
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	-6,910.00
2210-580.00	TRAVEL - EMPLOYEES	1,200.00
2210-810.00	DUES AND FEES	1,400.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	2,600.00
2900-610.00	SUPPLIES	2,610.00
2900-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	1,700.00
2900.000.00	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	4,310.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	0.00
9000-000.00	TOTAL DEBITS	0.00

DEBITS-CREDITS

9000	TOTAL CREDITS	
9000-000.00	TOTAL DEBITS	0.00
	DIFFERENCE	- 0.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	402	Title I

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	171,635.00
1000-140.00	AIDES AND PARAPROFESSIONALS	33,110.00
1000-210.00	STATE HEALTH INSURANCE	21,100.00
1000-220.00	FICA	15,003.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	11,465.00
1000-260.00	WORKMEN COMPENSATION	1,240.00
1000-290.00	OTHER EMPLOYEE BENEFITS	1,235.00
1000-610.00	SUPPLIES	12,487.04
1000-615.00	EXPENDABLE EQUIPMENT	1,144.90
1000-616.00	EXPENDABLE COMPUTER EQUIPMENT	2,298.00
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	2,100.55
1000-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	1,350.00
1000-881.00	SCHOOLWIDE SCHOOLS	459,610.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	733,778.49
2210-580.00	TRAVEL - EMPLOYEES	2,650.00
2210-610.00	SUPPLIES	1,550.00
2210-611.00	SUPPLIES - TECHNOLOGY RELATED	1,935.00
2210-615.00	EXPENDABLE EQUIPMENT	600.00
2210-616.00	EXPENDABLE COMPUTER EQUIPMENT	5,185.00
2210-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	1,440.00
2210-810.00	DUES AND FEES	3,000.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	16,360.00
2300-142.00	SALARY OF CLERICAL STAFF	15,000.00
2300-210.00	STATE HEALTH INSURANCE	1,940.00
2300-220.00	FICA	1,500.00
2300-230.00	TEACHERS RETIREMENT SYSTEM	1,385.00
2300-290.00	OTHER EMPLOYEE BENEFITS	250.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	853.96
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	20,928.96
2700-180.00	BUS DRIVERS	1,500.00
2700.000.00	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	1,500.00
2900-580.00	TRAVEL - EMPLOYEES	350.00
2900-610.00	SUPPLIES	6,575.55
2900-810.00	DUES AND FEES	4,531.00
2900-890.00	OTHER EXPENDITURES	200.00
2000	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	11,656.55
7000-000.00	TOTAL EXPENDITURES & OTHER USES	784,224.00
9000-000.00	TOTAL DEBITS	784,224.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	784,224.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	402	Title I

ACCOUNT	DESCRIPTION	AMOUNT
4000	TOTAL REVENUES (FEDERAL)	784,224.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	784,224.00
0001	CURRENT FY BEGINNING FUND EQUITY	329.17
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	-329.17
9000	TOTAL CREDITS	784,224.00

DEBITS-CREDITS

9000	TOTAL CREDITS	784,224.00
9000-000.00	TOTAL DEBITS	784,224.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	404	Special Education

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	60,900.00
1000-113.00	SUBSTITUTE	2,995.00
1000-114.00	SUBSTITUTE	5,065.00
1000-115.00	EXTENDED DAY - TEACHERS	7,595.00
1000-140.00	AIDES AND PARAPROFESSIONALS	193,950.00
1000-210.00	STATE HEALTH INSURANCE	32,505.00
1000-220.00	FICA	20,290.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	24,200.00
1000-260.00	WORKMEN COMPENSATION	1,020.00
1000-290.00	OTHER EMPLOYEE BENEFITS	4,285.00
1000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	5,000.00
1000-430.00	REPAIR AND MAINTENANCE SERVICES	1,325.00
1000-580.00	TRAVEL - EMPLOYEES	15,000.00
1000-610.00	SUPPLIES	6,164.00
1000-612.00	COMPUTER SOFTWARE	7,000.00
1000-615.00	EXPENDABLE EQUIPMENT	16,865.00
1000-616.00	EXPENDABLE COMPUTER EQUIPMENT	13,280.00
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	8,000.00
1000-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	3,720.00
1000-810.00	DUES AND FEES	21,000.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	450,159.00
2100-174.00	SCHOOL PSYCHOLOGIST	38,575.00
2100-210.00	STATE HEALTH INSURANCE	7,150.00
2100-220.00	FICA	2,950.00
2100-230.00	TEACHERS RETIREMENT SYSTEM	3,715.00
2100-260.00	WORKMEN COMPENSATION	165.00
2100-290.00	OTHER EMPLOYEE BENEFITS	220.00
2100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	178,600.00
2100-580.00	TRAVEL - EMPLOYEES	2,160.00
2100-610.00	SUPPLIES	9,175.00
2100-612.00	COMPUTER SOFTWARE	4,900.00
2100-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	1,275.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	248,885.00
2210-113.00	SUBSTITUTE	9,230.00
2210-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	2,200.00
2210-580.00	TRAVEL - EMPLOYEES	9,280.00
2210-610.00	SUPPLIES	500.00
2210-615.00	EXPENDABLE EQUIPMENT	4,685.00
2210-616.00	EXPENDABLE COMPUTER EQUIPMENT	4,685.00
2210-810.00	DUES AND FEES	2,425.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	33,005.00
2300-141.00	SALARY OF SERETARIAL STAFF	29,235.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	404	Special Education

ACCOUNT	DESCRIPTION	AMOUNT
2300-210.00	STATE HEALTH INSURANCE	1,980.00
2300-220.00	FICA	2,235.00
2300-230.00	TEACHERS RETIREMENT SYSTEM	5,370.00
2300-260.00	WORKMEN COMPENSATION	120.00
2300-290.00	OTHER EMPLOYEE BENEFITS	370.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	800.00
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	40,110.00
2700-180.00	BUS DRIVERS	1,360.00
2700-220.00	FICA	104.04
2700-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	26,452.00
2700-620.00	ENERGY	394.92
2700-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	9,389.04
2000	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	37,700.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	809,859.00
9000-000.00	TOTAL DEBITS	809,859.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	809,859.00
4000	TOTAL REVENUES (FEDERAL)	809,859.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	809,859.00
0001	CURRENT FY BEGINNING FUND EQUITY	-5,597.34
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	5,597.34
9000	TOTAL CREDITS	809,859.00

DEBITS-CREDITS

9000	TOTAL CREDITS	809,859.00
9000-000.00	TOTAL DEBITS	809,859.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	406	Vocational Education-Federal Funded

ACCOUNT	DESCRIPTION	AMOUNT
1000-113.00	SUBSTITUTE	550.00
1000-114.00	SUBSTITUTE	330.00
1000-580.00	TRAVEL - EMPLOYEES	2,080.00
1000-610.00	SUPPLIES	6,795.81
1000-615.00	EXPENDABLE EQUIPMENT	11,985.00
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	450.00
1000-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	8,000.00
1000-810.00	DUES AND FEES	218.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	30,408.81
2210-810.00	DUES AND FEES	3,545.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	3,545.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	41.19
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	41.19
2400-580.00	TRAVEL - EMPLOYEES	415.00
2400-610.00	SUPPLIES	444.00
2400-616.00	EXPENDABLE COMPUTER EQUIPMENT	600.00
2000	TOTAL EXPENDITURES SCHOOL ADMINISTRATION	1,459.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	35,454.00
9000-000.00	TOTAL DEBITS	35,454.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	35,454.00
4000	TOTAL REVENUES (FEDERAL)	35,454.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	35,454.00
9000	TOTAL CREDITS	35,454.00

DEBITS-CREDITS

9000	TOTAL CREDITS	35,454.00
9000-000.00	TOTAL DEBITS	35,454.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	414	Title II

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	87,157.00
1000-113.00	SUBSTITUTE	225.00
1000-210.00	STATE HEALTH INSURANCE	14,435.00
1000-220.00	FICA	6,480.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	8,090.00
1000-260.00	WORKMEN COMPENSATION	405.00
1000-290.00	OTHER EMPLOYEE BENEFITS	575.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	117,367.00
2210-116.00	PROFESSIONAL DEVELOPMENT STIPENDS	4,000.00
2210-220.00	FICA	435.00
2210-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	2,300.00
2210-580.00	TRAVEL - EMPLOYEES	2,870.00
2210-610.00	SUPPLIES	3,590.00
2210-810.00	DUES AND FEES	16,360.00
2210-881.00	SCHOOLWIDE SCHOOLS	1,200.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	30,755.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	135.00
2000	TOTAL EXPENDITURES GENERAL ADMINISTRATION	135.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	148,257.00
9000-000.00	TOTAL DEBITS	148,257.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	148,257.00
4000	TOTAL REVENUES (FEDERAL)	148,257.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	148,257.00
0001	CURRENT FY BEGINNING FUND EQUITY	-29,328.10
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	29,328.10
9000	TOTAL CREDITS	148,257.00

DEBITS-CREDITS

9000	TOTAL CREDITS	148,257.00
9000-000.00	TOTAL DEBITS	148,257.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	434	Learn And Serve America

ACCOUNT	DESCRIPTION	AMOUNT
1000-113.00	SUBSTITUTE	765.00
1000-114.00	SUBSTITUTE	60.00
1000-220.00	FICA	50.00
1000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	3,340.00
1000-530.00	COMMUNICATION	41.28
1000-610.00	SUPPLIES	6,812.36
1000-615.00	EXPENDABLE EQUIPMENT	960.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	12,028.64
2210-580.00	TRAVEL - EMPLOYEES	1,555.00
2210-810.00	DUES AND FEES	950.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	2,505.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	27.31
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	27.31
2700-180.00	BUS DRIVERS	1,920.00
2700-220.00	FICA	90.49
2700-620.00	ENERGY	428.56
2000	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	2,439.05
7000-000.00	TOTAL EXPENDITURES & OTHER USES	17,000.00
9000-000.00	TOTAL DEBITS	17,000.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	17,000.00
4000	TOTAL REVENUES (FEDERAL)	17,000.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	17,000.00
0001	CURRENT FY BEGINNING FUND EQUITY	3,009.52
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	-3,009.52
9000	TOTAL CREDITS	17,000.00

DEBITS-CREDITS

9000	TOTAL CREDITS	17,000.00
9000-000.00	TOTAL DEBITS	17,000.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	460	TITLE III

ACCOUNT	DESCRIPTION	AMOUNT
1000-580.00	TRAVEL - EMPLOYEES	2,356.00
1000-610.00	SUPPLIES	500.00
1000	TOTAL EXPENDITURES INSTRUCTION	2,856.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	2,856.00
9000-000.00	TOTAL DEBITS	2,856.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	2,856.00
4000	TOTAL REVENUES (FEDERAL)	2,856.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	2,856.00
9000	TOTAL CREDITS	2,856.00

DEBITS-CREDITS

9000	TOTAL CREDITS	2,856.00
9000-000.00	TOTAL DEBITS	2,856.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	462	TITLE IV

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	122,830.00
1000-113.00	SUBSTITUTE	110.00
1000-220.00	FICA	9,425.00
1000-260.00	WORKMEN COMPENSATION	260.00
1000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	63,825.00
1000-610.00	SUPPLIES	5,000.00
1000-615.00	EXPENDABLE EQUIPMENT	2,050.00
1000-616.00	EXPENDABLE COMPUTER EQUIPMENT	6,000.00
1000-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	5,000.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	214,500.00
2100-177.00	FAMILY SERVICES/PARENT COORDINATOR	67,200.00
2100-210.00	STATE HEALTH INSURANCE	985.00
2100-220.00	FICA	5,140.00
2100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	2,000.00
2100-530.00	COMMUNICATION	1,750.00
2100-610.00	SUPPLIES	17,222.00
2100-615.00	EXPENDABLE EQUIPMENT	650.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	94,947.00
2210-116.00	PROFESSIONAL DEVELOPMENT STIPENDS	1,000.00
2210-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	12,000.00
2210-610.00	SUPPLIES	2,477.00
2210-810.00	DUES AND FEES	1,800.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	17,277.00
2300-190.00	OTHER MANAGEMENT PERSONNEL	60,379.00
2300-210.00	STATE HEALTH INSURANCE	985.00
2300-220.00	FICA	4,780.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	435.00
2300-530.00	COMMUNICATION	765.00
2300-580.00	TRAVEL - EMPLOYEES	6,000.00
2300-610.00	SUPPLIES	3,800.00
2300.000.00	TOTAL EXPENDITURES GENERAL ADMINISTRATION	77,144.00
2700-180.00	BUS DRIVERS	21,360.00
2700-220.00	FICA	1,634.00
2700-620.00	ENERGY	15,400.00
2700.000.00	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	38,394.00
2900-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	6,000.00
2900-595.00	OTHER PURCHASED SERVICES	3,000.00
2900-610.00	SUPPLIES	5,000.00
2000	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	14,000.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	456,262.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	462	TITLE IV

ACCOUNT	DESCRIPTION	AMOUNT
9000-000.00	TOTAL DEBITS	456,262.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	456,262.00
4000	TOTAL REVENUES (FEDERAL)	456,262.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	456,262.00
9000	TOTAL CREDITS	456,262.00

DEBITS-CREDITS

9000	TOTAL CREDITS	456,262.00
9000-000.00	TOTAL DEBITS	456,262.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	464	TITLE V

ACCOUNT	DESCRIPTION	AMOUNT
1000-610.00	SUPPLIES	1,050.70
1000-881.00	SCHOOLWIDE SCHOOLS	1,439.30
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	2,490.00
2210-113.00	SUBSTITUTE	1,435.00
2210-116.00	PROFESSIONAL DEVELOPMENT STIPENDS	1,098.00
2210-220.00	FICA	175.00
2210-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	600.00
2210-580.00	TRAVEL - EMPLOYEES	610.00
2210-642.00	BOOKS (OTHER THAN TEXTBOOKS) AND PERIODICALS	483.00
2210-810.00	DUES AND FEES	490.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	4,891.00
2300-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	15.00
2000	TOTAL EXPENDITURES GENERAL ADMINISTRATION	15.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	7,396.00
9000-000.00	TOTAL DEBITS	7,396.00
4520	OTHER FEDERAL GRANTS THROUGH GEORGIA DEPARTMENT OF EDUCATION	7,396.00
4000	TOTAL REVENUES (FEDERAL)	7,396.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	7,396.00
9000	TOTAL CREDITS	7,396.00

DEBITS-CREDITS

9000	TOTAL CREDITS	7,396.00
9000-000.00	TOTAL DEBITS	7,396.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	482	Jr. Rotc

ACCOUNT	DESCRIPTION	AMOUNT
1000-110.00	TEACHERS	113,985.00
1000-113.00	SUBSTITUTE	55.00
1000-210.00	STATE HEALTH INSURANCE	12,700.00
1000-220.00	FICA	8,625.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	10,570.00
1000-260.00	WORKMEN COMPENSATION	465.00
1000-290.00	OTHER EMPLOYEE BENEFITS	800.00
1000-430.00	REPAIR AND MAINTENANCE SERVICES	259.00
1000-580.00	TRAVEL - EMPLOYEES	917.09
1000-610.00	SUPPLIES	1,286.51
1000-615.00	EXPENDABLE EQUIPMENT	5,457.40
1000-810.00	DUES AND FEES	360.00
1000	TOTAL EXPENDITURES INSTRUCTION	155,480.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	155,480.00
9000-000.00	TOTAL DEBITS	155,480.00
4530	ALL OTHER FEDERAL GRANTS	59,655.00
4000	TOTAL REVENUES (FEDERAL)	59,655.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	95,825.00
5000	TOTAL OTHER SOURCES	95,825.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	155,480.00
9000	TOTAL CREDITS	155,480.00

DEBITS-CREDITS

9000	TOTAL CREDITS	155,480.00
9000-000.00	TOTAL DEBITS	155,480.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	500	Principal Accounts-Governmental Funds

ACCOUNT	DESCRIPTION	AMOUNT
1000-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	6,050.00
1000-610.00	SUPPLIES	260,200.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	266,250.00
2100-610.00	SUPPLIES	84,650.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	84,650.00
2210-610.00	SUPPLIES	350.00
2210.000.00	TOTAL EXPENDITURES IMPROVEMENT OF INSTRUCTIONAL SERVICES	350.00
2220-610.00	SUPPLIES	54,180.00
2220.000.00	TOTAL EXPENDITURES MEDIA SERVICES	54,180.00
2400-610.00	SUPPLIES	27,615.00
2400.000.00	TOTAL EXPENDITURES SCHOOL ADMINISTRATION	27,615.00
2600-610.00	SUPPLIES	7,530.00
2600.000.00	TOTAL EXPENDITURES MAINTENANCE AND OPERATION OF PLANT	7,530.00
2900-610.00	SUPPLIES	116,175.00
2900.000.00	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	116,175.00
3200-610.00	SUPPLIES	323,700.00
3200.000.00	TOTAL EXPENDITURES ENTERPRISE OPERATIONS	323,700.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	880,450.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	283,916.56
9000-000.00	TOTAL DEBITS	1,164,366.56
1210	CONCESSION SALES	62,210.00
1215	CLUB DUES AND FEES	14,100.00
1220	DONATIONS	91,180.00
1225	FUNDRAISING/MISC. SALES	583,300.00
1230	GATE RECEIPTS	108,200.00
1500	INVESTMENT INCOME	21,460.00
1000	TOTAL REVENUES (LOCAL)	880,450.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	880,450.00
0001	CURRENT FY BEGINNING FUND EQUITY	284,612.03
0002	ADJUSTMENTS TO CURRENT FY BEGINNING FUND EQUITY	-695.47
9000	TOTAL CREDITS	1,164,366.56

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	500	Principal Accounts-Governmental Funds

ACCOUNT	DESCRIPTION	AMOUNT
DEBITS-CREDITS		
9000	TOTAL CREDITS	1,164,366.56
9000-000.00	TOTAL DEBITS	1,164,366.56

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	514	Headstart

ACCOUNT	DESCRIPTION	AMOUNT
1000-140.00	AIDES AND PARAPROFESSIONALS	53,715.00
1000-210.00	STATE HEALTH INSURANCE	4,335.00
1000-220.00	FICA	4,065.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	5,430.00
1000-260.00	WORKMEN COMPENSATION	230.00
1000-290.00	OTHER EMPLOYEE BENEFITS	705.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	68,480.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	68,480.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	4,165.02
9000-000.00	TOTAL DEBITS	72,645.02
4530	ALL OTHER FEDERAL GRANTS	68,480.00
4000	TOTAL REVENUES (FEDERAL)	68,480.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	68,480.00
0001	CURRENT FY BEGINNING FUND EQUITY	4,165.02
9000	TOTAL CREDITS	72,645.02

DEBITS-CREDITS

9000	TOTAL CREDITS	72,645.02
9000-000.00	TOTAL DEBITS	72,645.02

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	536	Family Connection

ACCOUNT	DESCRIPTION	AMOUNT
2100-177.00	FAMILY SERVICES/PARENT COORDINATOR	40,570.00
2100-191.00	OTHER ADMINISTRATIVE PERSONNEL	33,780.00
2100-210.00	STATE HEALTH INSURANCE	5,820.00
2100-220.00	FICA	5,495.00
2100-230.00	TEACHERS RETIREMENT SYSTEM	6,628.00
2100-260.00	WORKMEN COMPENSATION	300.00
2100-290.00	OTHER EMPLOYEE BENEFITS	767.00
2100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	10,000.00
2100-530.00	COMMUNICATION	1,730.00
2100-580.00	TRAVEL - EMPLOYEES	2,564.00
2100-610.00	SUPPLIES	2,965.00
2100-810.00	DUES AND FEES	152.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	110,771.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	110,771.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	36,296.46
9000-000.00	TOTAL DEBITS	147,067.46
3995	FUNDS FROM OTHER STATE AGENCIES	110,771.00
3000	TOTAL REVENUES (STATE)	110,771.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	110,771.00
0001	CURRENT FY BEGINNING FUND EQUITY	36,296.46
9000	TOTAL CREDITS	147,067.46

DEBITS-CREDITS

9000	TOTAL CREDITS	147,067.46
9000-000.00	TOTAL DEBITS	147,067.46

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	549	Governor's Office of Highway Safety

ACCOUNT	DESCRIPTION	AMOUNT
1000-580.00	TRAVEL - EMPLOYEES	1,500.00
1000-610.00	SUPPLIES	8,000.00
1000-615.00	EXPENDABLE EQUIPMENT	3,068.90
1000-641.00	TEXTBOOKS	2,751.10
1000-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	110,980.00
1000-734.00	PURCHASE OR LEASE-PURCHASE OF COMPUTERS.	7,500.00
1000	TOTAL EXPENDITURES INSTRUCTION	133,800.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	133,800.00
9000-000.00	TOTAL DEBITS	133,800.00
3995	FUNDS FROM OTHER STATE AGENCIES	133,800.00
3000	TOTAL REVENUES (STATE)	133,800.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	133,800.00
9000	TOTAL CREDITS	133,800.00

DEBITS-CREDITS

9000	TOTAL CREDITS	133,800.00
9000-000.00	TOTAL DEBITS	133,800.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	581	All Other Special Revenue/Other Systems Or Organizations

ACCOUNT	DESCRIPTION	AMOUNT
1000-112.00	PREKINDERGARTEN TEACHER	148,540.00
1000-210.00	STATE HEALTH INSURANCE	10,850.00
1000-220.00	FICA	10,090.00
1000-230.00	TEACHERS RETIREMENT SYSTEM	13,910.00
1000-260.00	WORKMEN COMPENSATION	835.00
1000-290.00	OTHER EMPLOYEE BENEFITS	2,185.00
1000	TOTAL EXPENDITURES INSTRUCTION	186,410.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	186,410.00
9000-000.00	TOTAL DEBITS	186,410.00
4530	ALL OTHER FEDERAL GRANTS	186,410.00
4000	TOTAL REVENUES (FEDERAL)	186,410.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	186,410.00
9000	TOTAL CREDITS	186,410.00

DEBITS-CREDITS

9000	TOTAL CREDITS	186,410.00
9000-000.00	TOTAL DEBITS	186,410.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	600	School Nutrition Service Fund

ACCOUNT	DESCRIPTION	AMOUNT
3100-114.00	SUBSTITUTE	36,775.00
3100-141.00	SALARY OF SERETARIAL STAFF	30,000.00
3100-184.00	SCHOOL NUTRITION PROGRAM CAFETERIA	609,550.00
3100-190.00	OTHER MANAGEMENT PERSONNEL	82,000.00
3100-210.00	STATE HEALTH INSURANCE	107,300.00
3100-220.00	FICA	58,100.00
3100-230.00	TEACHERS RETIREMENT SYSTEM	10,400.00
3100-260.00	WORKMEN COMPENSATION	34,300.00
3100-290.00	OTHER EMPLOYEE BENEFITS	8,795.00
3100-300.00	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	5,200.00
3100-430.00	REPAIR AND MAINTENANCE SERVICES	16,000.00
3100-530.00	COMMUNICATION	6,425.00
3100-580.00	TRAVEL - EMPLOYEES	5,400.00
3100-591.00	COMMODITY HAULING (OUTSIDE CONTRACTS)	10,700.00
3100-610.00	SUPPLIES	91,800.00
3100-612.00	COMPUTER SOFTWARE	500.00
3100-615.00	EXPENDABLE EQUIPMENT	10,000.00
3100-630.00	PURCHASED FOOD	715,855.00
3100-635.00	FOOD ACQUISITIONS - USDA	107,000.00
3100-730.00	PURCHASE OF EQUIPMENT - OTHER THAN BUSES AND COMPU	19,000.00
3100-810.00	DUES AND FEES	1,100.00
3100.000.00	TOTAL EXPENDITURES SCHOOL NUTRITION PROGRAM	1,966,200.00
3200-610.00	SUPPLIES	1,000.00
3200-630.00	PURCHASED FOOD	3,000.00
3200-890.00	OTHER EXPENDITURES	1,500.00
3200.000.00	TOTAL EXPENDITURES ENTERPRISE OPERATIONS	5,500.00
5000-930.00	OPERATING TRANSFERS TO OTHER FUNDS	50,500.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	50,500.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	2,022,200.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	628,169.99
9000-000.00	TOTAL DEBITS	2,650,369.99
1500	INVESTMENT INCOME	31,500.00
1611	STUDENT SALES - BREAKFAST AND LUNCH PROGRAMS	553,200.00
1621	SUPPLEMENTAL SALES - BREAKFAST AND LUNCH PROGRAMS	249,000.00
1622	ADULT SALES - BREAKFAST AND LUNCH PROGRAMS	88,000.00
1995	OTHER LOCAL REVENUES	5,500.00
1000	TOTAL REVENUES (LOCAL)	927,200.00

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	600	School Nutrition Service Fund

ACCOUNT	DESCRIPTION	AMOUNT
3510	SCHOOL NUTRITION SERVICE GRANTS (STATE FUNDS ONLY)	104,000.00
3000	TOTAL REVENUES (STATE)	104,000.00
4510	CHILD NUTRITION PROGRAM SERVICE GRANTS (ALL FEDERAL FUNDS EXCEPT BREAKFAST	632,500.00
4511	CHILD NUTRITION PROGRAM GRANTS (FEDERAL FUNDS-BREAKFAST PROGRAM)	201,000.00
4900	REVENUES ATTRIBUTABLE TO USDA COMMODITIES	107,000.00
4000	TOTAL REVENUES (FEDERAL)	940,500.00
5200	OPERATING TRANSFERS FROM OTHER FUNDS	50,500.00
5000	TOTAL OTHER SOURCES	50,500.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	2,022,200.00
0001	CURRENT FY BEGINNING FUND EQUITY	628,169.99
9000	TOTAL CREDITS	2,650,369.99

DEBITS-CREDITS

9000	TOTAL CREDITS	2,650,369.99
9000-000.00	TOTAL DEBITS	2,650,369.99

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	705	Principal Accounts-Activity Funds

ACCOUNT	DESCRIPTION	AMOUNT
2100-610.00	SUPPLIES	162,550.00
2100.000.00	TOTAL EXPENDITURES PUPIL SERVICES	162,550.00
2900-610.00	SUPPLIES	35,250.00
2900.000.00	TOTAL EXPENDITURES OTHER SUPPORT SERVICES	35,250.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	197,800.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	83,478.73
9000-000.00	TOTAL DEBITS	281,278.73
1215	CLUB DUES AND FEES	8,500.00
1220	DONATIONS	24,725.00
1225	FUNDRAISING/MISC. SALES	154,375.00
1230	GATE RECEIPTS	10,200.00
1000	TOTAL REVENUES (LOCAL)	197,800.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	197,800.00
0001	CURRENT FY BEGINNING FUND EQUITY	83,478.73
9000	TOTAL CREDITS	281,278.73

DEBITS-CREDITS

9000	TOTAL CREDITS	281,278.73
9000-000.00	TOTAL DEBITS	281,278.73

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	720	Nonexpendable Trust Funds

ACCOUNT	DESCRIPTION	AMOUNT
5000-990.00	OTHER USES	4,650.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	4,650.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	4,650.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	44,861.08
9000-000.00	TOTAL DEBITS	49,511.08
1500	INVESTMENT INCOME	500.00
1000	TOTAL REVENUES (LOCAL)	500.00
5995	OTHER SOURCE	4,150.00
5000	TOTAL OTHER SOURCES	4,150.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	4,650.00
0001	CURRENT FY BEGINNING FUND EQUITY	44,861.08
9000	TOTAL CREDITS	49,511.08

DEBITS-CREDITS

9000	TOTAL CREDITS	49,511.08
9000-000.00	TOTAL DEBITS	49,511.08

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	740	Agency Funds

ACCOUNT	DESCRIPTION	AMOUNT
5000-990.00	OTHER USES	80,600.00
5000.000.00	TOTAL EXPENDITURES OTHER OUTLAYS	80,600.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	80,600.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	23,706.22
9000-000.00	TOTAL DEBITS	104,306.22
1500	INVESTMENT INCOME	40.00
1000	TOTAL REVENUES (LOCAL)	40.00
5995	OTHER SOURCE	80,550.00
5000	TOTAL OTHER SOURCES	80,550.00
8000	TOTAL REVENUE & OTHER SOURCES & OTHER ITEMS	80,590.00
0001	CURRENT FY BEGINNING FUND EQUITY	23,716.22
9000	TOTAL CREDITS	104,306.22

DEBITS-CREDITS

9000	TOTAL CREDITS	104,306.22
9000-000.00	TOTAL DEBITS	104,306.22

Georgia Department of Education

Financial Review Data Collection System
BUDGET ANALYSIS REPORT - For Year Ending June 30, 2008

SYSTEM	754	White County
FUND	801	Capital Assets - Governmental Funds

ACCOUNT	DESCRIPTION	AMOUNT
1000-740.00	DEPRECIATION EXPENSE-LAND IMPROVEMENTS	60,000.00
1000-742.00	DEPRECIATION EXPENSE-BUILDINGS	240,000.00
1000-744.00	DEPRECIATION EXPENSE-EQUIPMENT	65,000.00
1000-748.00	DEPRECIATION EXPENSE-COMPUTERS	50,000.00
1000.000.00	TOTAL EXPENDITURES INSTRUCTION	415,000.00
2700-746.00	DEPRECIATION EXPENSE-BUSES	95,000.00
2700.000.00	TOTAL EXPENDITURES STUDENT TRANSPORTATION SERVICE	95,000.00
7000-000.00	TOTAL EXPENDITURES & OTHER USES	510,000.00
0004-000.00	END OF FISCAL YEAR FUND EQUITY	44,689,576.00
9000-000.00	TOTAL DEBITS	45,199,576.00
0001	CURRENT FY BEGINNING FUND EQUITY	45,199,576.00
9000	TOTAL CREDITS	45,199,576.00

DEBITS-CREDITS

9000	TOTAL CREDITS	45,199,576.00
9000-000.00	TOTAL DEBITS	45,199,576.00