FY 2025 Adopted Budget - All Funds

	General	Special Revenue	School Nutrition	Capital Projects
Revenues:				
Local Sources	50,414,917	-	695,000	15,000,000
State Sources	107,964,675	3,214,671	338,484	-
Other Revenue	-	3,575,630		
Federal	-	8,504,338	13,484,298	-
Total Revenues	158,379,592	15,294,639	14,517,782	15,000,000
Expenditures:				
Direct Instruction	108,914,365	7,085,769	-	-
Pupil Support Services	6,866,479	2,674,628	-	-
Improvement of Instruction	2,293,765	2,426,816	-	-
Media Services	3,368,012	23,186	-	-
Federal Grant Administration	-	255,847		
General Administration	886,855	267,566	-	-
School Administration	12,171,677	228,122	-	-
Business Support Services	713,934	1,675	-	-
Maintenance & Operations	12,081,982	1,440,978	-	-
Student Transportation	7,710,889	20,390	-	-
Central Support Services	4,260,889	8,558	-	-
Other Support Services	-	73,161	-	-
School Nutrition Services	-	162	14,516,794	-
Community Services		521,063		
Facilities	-	-	-	23,029,000
Debt Service	-	-	-	-
Total Expenditures	159,268,847	15,027,920	14,516,794	23,029,000
Operating Difference	(889,255)	266,719	989	(8,029,000)
Transfers In/(Out)	(546,974)	546,974	-	-
Projected Beginning Fund Balance	$ 41,445,034	$ 2,527,776	$ 3,810,578	$ 11,949,785
Projected Ending Fund Balance	$ 40,008,805	$ 3,341,470	$ 3,811,566	$ 3,920,785