FY 2019 Approved Budget - All Funds

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	Totals
Revenues:						
Local Sources	32,999,391	-	1,503,267	10,011,180	-	44,513,838
State Sources	88,325,192	678,063	255,100	4,900,000	-	94,158,355
Other Revenue	-	2,924,779				2,924,779
Federal	-	7,102,468	7,957,602	-	-	15,060,070
Total Revenues	121,324,583	10,705,310	9,715,969	14,911,180	-	156,657,042
Expenditures:						
Direct Instruction	80,957,945	5,314,081	-	-	-	86,272,025
Pupil Support Services	4,690,651	1,985,153	-	-	-	6,675,804
Improvement of Instruction	2,419,740	2,030,597	-	-	-	4,450,337
Media Services	2,746,104	60,396	-	-	-	2,806,499
Federal Grant Administration	-	443,107				443,107
General Administration	927,183	117,678	-	-	-	1,044,861
School Administration	9,886,111	269,425	-	-	-	10,155,536
Business Support Services	580,515	3,764	-	-	-	584,279
Maintenance & Operations	9,824,862	96,985	-	-	-	9,921,847
Student Transportation	6,087,309	305,498	-	-	-	6,392,806
Central Support Services	3,113,545	12,103	-	-	-	3,125,648
Other Support Services	-	230,636	-	-	-	230,636
School Nutrition Services	-	1,550	9,715,969	-	-	9,717,519
Community Services		4,368				4,368
Capital Outlay	-	-	-	29,850,563	-	29,850,563
Debt Service	-	-	-	-	-	-
Total Expenditures	121,233,964	10,875,340	9,715,969	29,850,563	-	171,675,835
Revenues over Expenditures	90,620	(170,030)	-	(14,939,383)	-	(15,018,793)
Transfers In/(Out)	(825,298)	825,298	-		-	-
Projected Beginning Fund Balance	$ 20,317,181	$ 383,881	$ 1,264,075	$ 18,975,929	$ -	$ 40,941,067
Projected Ending Fund Balance	$ 19,582,503	$ 1,039,149	$ 1,264,075	$ 4,036,547	$ -	$ 25,922,274