Wilkinson County Board of Education
General Fund
Proposed Budget FY 2012
July 1, 2011- June 30, 2012

Anticipated Revenues and July 1, 2011 Fund Equity	
Local Taxes and/or Appropriations	7,106,674.00
State Sources - Quality Basic Education Funds	6,047,646.00
Earnings and Investments	2,500.00
Fund Equity (General Fund) (July 1, 2011)	1,127,575.00
	14,284,395.00
Anticipated Expenditures and June 30, 2012 Fund Equity	
Instruction	9,039,680.00
Support Services-Pupil Services	315,259.00
Support Services- Improvement of Instruction	484,783.00
Educational Media Services	233,201.00
General Administration Services	342,043.00
School Administration Services	1,170,651.00
Support Services- Business	92,959.00
Maintenance and Operations of Plant Services	1,586,099.00
Student Transportation Services	964,996.00
Other Support Services	8,806.00
Fund Equity, (General Fund)(June 30, 2012)	45,918.00
	14,284,395.00

Final adoption of this budget will made at the regularly scheduled meeting of the Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room located at 197 West Main Street, Irwinton, GA on Tuesday, June 14, 2011.