Wilkinson County Board of Education
General Fund
Proposed Budget FY 2013
July 1, 2012- June 30, 2013

Anticipated Revenues and July 1, 2012 Fund Equity	
Local Taxes and/or Appropriations	7,106,674.00
State Sources - Quality Basic Education Funds	6,053,417.00
Earnings and Investments	2,500.00
Fund Equity (General Fund) (July 1, 2012)	1,750,000.00
	14,912,591.00
Anticipated Expenditures and June 30, 2013 Fund Equity	
Instruction	9,104,228.00
Support Services-Pupil Services	315,450.00
Support Services- Improvement of Instruction	487,927.00
Educational Media Services	226,679.00
General Administration Services	347,043.00
School Administration Services	1,190,082.00
Support Services- Business	96,858.00
Maintenance and Operations of Plant Services	1,632,261.00
Student Transportation Services	1,022,167.00
Other Support Services	8,806.00
Fund Equity, (General Fund)(June 30, 2013)	481,090.00
	14,912,591.00

Final adoption of this budget will made at the regularly scheduled meeting of the
Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room
located at 197 West Main Street, Irwinton, GA on Tuesday, September 11, 2012