PIKE COUNTY BOARD OF COMMISSIONERS	APPROVED BUDGET
ANNUAL BUDGET ESTIMATE - REVENUES	2013-2014
FY 2013-2014	
GENERAL FUND	13-14
100-03-1300-341800-004 REIMB- RISK FINANCING PREMIUMS	8,800.00
100-03-1330-316100-000 BUSINESS AND OCCUPATION LIC	30,000.00
100-03-1330-321100-081 BEER & WINE LICENSE	4,200.00
100-03-1500-340000-000 MISC REVENUE	2,500.00
100-03-1500-346900-000 VENDING MACHINES	1,200.00
100-03-1510-349300-000 BAD CHECK FEES	350.00
100-03-1514-316200-082 INSURANCE PREMIUM TAX	686,450.00
100-03-1545-311120-000 TIMBER TAX	8,300.00
100-03-1545-311310-000 MOTOR VEHICLE TAX	603,000.00
100-03-1545-311313-000 MOTOR VEHICLE ADMINISTRATIVE FEES	1,676.00
100-03-1545-311315-000 MOTOR VEHICLE TAVT	200,000.00
100-03-1545-311320-000 MOBILE HOME	19,500.00
100-03-1545-311340-000 INTANGIBLES TAX	61,400.00
100-03-1545-311500-000 PROPERTY NOT ON DIGEST	3,900.00
100-03-1545-319000-000 PEN & INT - TAXES	75,000.00
100-03-1545-319900-000 COST & INTEREST	50,500.00
100-03-1545-341600-000 FEES/COSTS TAG & TITLES	74,000.00
100-03-1545-341940-000 COMMISSION ON TAX COLLECT	208,000.00
100-03-1545-346900-000 TAG MAILOUT	2,500.00
100-03-1545-383000-000 REIMBURSEMENTS FROM INSURANCE	2,600.00
100-03-1550-311400-000 HEAVY EQUIPMENT TAX	100.00
100-03-2150-311600-000 REAL ESTATE TRANSFER	10,000.00
100-03-2150-351110-000 SUPERIOR COURT CLERK	120,000.00
100-03-2200-351180-000 PRE-TRIAL DIVERSION PROGRAM-D ATTY	2,950.00
100-03-2400-351130-000 MAGISTRATE COURT	20,000.00
100-03-2400-351131-000 SHERIFF SVC'S - MAGISTRATE COURT	15,000.00
100-03-2450-351150-000 PROBATE COURT	119,000.00
100-03-2800-341190-000 INDIGENCY VERIFICATION APP FEE	100.00
100-03-3000-334000-000 REIMB-GRANTS-STATE	6,000.00
100-03-3300-342000-000 SHERIFF SVC'S (SUPERIOR COURT)	48,000.00
100-03-3300-342100-000 BOE REIMBURSEMENT - SHERIFF SERVICE	72,000.00
100-03-3310-342001-000 DEPT OF JUSTICE REVENUE	8,400.00
100-03-3326-342330-000 INMATE HOUSING REVENUES	13,000.00
100-03-3510-342200-000 FIRE FEES - PRIOR YEAR	2,500.00
100-03-4000-343000-000 CULVERT PERMIT FEES	0.00
100-03-4100-345000-000 FUEL MAINTENANCE FEES	2,000.00
100-03-4226-346900-000 SALE OF PIPE	500.00
100-03-4226-346901-000 SALE OF SCRAP METAL	1,400.00
100-03-4226-346902-000 SALE OF USED OIL	0.00
100-03-4900-341900-000 PUBLIC WORKS SERVICES	1,500.00
100-03-5431-331000-000 REIMB- GRANTS- FEDERAL	18,000.00
100-03-5431-334100-000 GEMA AID TO CO	5,361.00
100-03-5431-336000-000 RMB- CITY OF GRIFFIN- COUNTY ROADS	50,000.00
100-03-7220-322200-000 BUILDING PERMITS	35,000.00
100-03-7400-322210-000 ZONING AND LAND USE FEES	5,000.00
GENERAL FUND REVENUES	8,596,948.00

PIKE COUNTY BOARD OF COMMISSIONERS	APPROVED BUDGET
ANNUAL BUDGET ESTIMATE - EXPENDITURE	2013-2014
FY 2013-2014	
GENERAL FUND	13-14
10 CONTINGENCY	100,000
12 ELECTIONS DEPARTMENT	9,645
13 COMMISSIONERS	743,152
14 REGISTRAR OFFICE	71,748
15 BOARD OF EQUALIZATION	1,550
16 TAX COMMISSIONER	216,871
17 TAX ASSESSOR	245,584
20 COURT	113,453
21 CLERK OF SUPERIOR COURT	311,982
22 DISTRICT ATTORNEY	101,638
23 MAGISTRATE COURT	194,650
24 PROBATE COURT	151,696
25 COURT - TRIAL CASE	2753
28 PUBLIC DEFENDER	181,315
32 INMATE CARE	267,241
33 SHERIFF	1,434,059
34 JAIL	715,300
37 CORONER	40,439
39 AMBULANCE CONTRACT	395,000
42 PUBLIC WORK OF ROADS	1,590,667
50 HEALTH DEPARTMENT	70,000
54 DFACS	25,750
55 COMMUNITY TRANSPORTATION	36,480
61 RECREATION	254,247
65 LIBRARIES	112,790
70 SOIL CONSERVATION	35,178
71 WATER RESOURCES	141,180
72 COUNTY AGENT	61,378
73 FORESTRY RESOURCES	9,476
74 Planning & Development	180,693
75 INDUSTRIAL DEVELOPMENT	100,000
76 AGRIBUSINESS	10,000
80-89 FIRE DEPARTMENT	260,930
90 E M A	37,997
91 ANIMAL CONTROL	15,000
TRANSFER OUT L M I GRANT	106,817
TRANSFER OUT TO E911 (SUBSIDIZED)	250,289
TRANSFER OUT TO C A P PROGRAM	0
GENERAL FUND EXPENSE	**8,596,948**
215 E-911	**510,289**
206 JAIL CONSTRUCTION FUND	**22,000**
210 IMPACT FEE FUND	**91,536**
245 DRUG ABUSE TREATMENT EDUC	**17,000**
285 JUVENILE COURT FUND	**17,525**
321 CAPITAL PROJECT (SPLOST 2011)	**0**
325 L M I GRANT	**455,760**
330 CAIP PROGRAM	**0**
716 LAW LIBRARY - SUPERIOR CO	**4,135**