CRAWFORD COUNTY BOARD OF EDUCATION

SCHEDULE OF EXPENDITURES OF SPECIAL PURPOSE LOCAL OPTION SALES TAX PROCEEDS

As of June 30, 2013

Project Description	Original Estimated Cost	Amount Expended in Current Year	Amount Expended in Prior Year	Total Cost Since Inception	Status
Adding to, renovating, repairing improving,demolishing,furnishing, and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including but not limited to HVAC, paving, roofing;	$ 2,905,000.00	$ 656,888.15	$ 2,416,238.15	$ 3,073,126.30	Ongoing
System-wide technology, safety, and security improvements;	$ 250,000.00	$ 151,160.80	$ 375,992.29	$ 527,153.09	Ongoing
Purchasing textbooks;	$ 500,000.00	$ 73,300.81	$ 248,983.66	$ 322,284.47	Ongoing
Acquiring new school equipment;	$ 100,000.00	$ 2,366.40	$ 32,621.46	$ 34,987.86	Ongoing
Acquiring new school buses, maintenance and transportation vehicles;	$ 145,000.00	$ 30,228.50	$ 76,619.73	$ 106,848.23	Ongoing
Acquiring, constructing and equipping new schools and facilities useful and desirable, including but not limited to a new education/athletic fields and facilities;	$ 500,000.00				Ongoing
Landscaping;	$ 100,000.00				Ongoing
Acquiring any necessary or desirable property, both real and personal.					Ongoing
	$ 4,500,000.00	$ 913,944.66	$ 3,150,455.29	$ 4,064,399.95	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Options Sales Tax.

(2) The School District's current estimate of total cost for the projects includes all cost from project inception to completion.

(3) The voters of Crawford County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, local property taxes, and/or funds over the life of the projects.

See notes to the basic financial statements.