SCHEDULE OF APPROVED EDUCATION LOCAL OPTION SALES TAX PROJECTS (ELOST V 2018-2022)
YEAR ENDED JUNE 30, 2020

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COST (2)	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL EXPENDED (3)	PROJECT STATUS
(1) retiring outstanding general obligation debt	$0	$0	$0	$0	$0	ongoing
(2) adding to, renovating, repairing, improving, furnishing and equipping existing school buildings and other buildings and facilities	20,027,304	23,652,425	10,382,632	7,111,236	17,493,868	ongoing
(3) acquiring land for future school sites	2,000,000	2,000,000	0	0	0	ongoing
(4) construction of new school buildings and related facilities	5,000,000	1,000,000	0	0	0	ongoing
(5) acquisition of land and/or construction of new facilities for fuel storage and dispensation	250,000	0	0	0	0	closed
(6) acquisition of ownership interest in the Rutland psychoeducational center	256,263	256,263	21,223	85,189	106,412	ongoing
(7) acquiring hard copy and electronic textbooks technology upgrades, acquiring and installing computers, tablets and related technology and equipment, technology infrastructure and other technology upgrades	16,356,775	16,356,775	3,717,158	2,866,457	6,583,615	ongoing
(8) acquisition of school buses and/or other vehicles	4,034,537	4,034,537	1,315,524	149,744	1,465,268	ongoing
(9) information technology improvements and capital outlay equipment	75,121	700,000	614,773	0	614,773	ongoing
	$48,000,000	$48,000,000	$16,051,310	$10,212,626	$26,263,936	

(1) The school district's original cost estimate as specified in the resolution calling for the imposition of the Education Local Option Sales Tax.

(2) The school district's current estimate of total costs for the projects. Includes all cost from project inception to completion.

Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.